

ROTTERDAM-MOHONASEN
CENTRAL SCHOOL DISTRICT
PUBLIC BUDGET DOCUMENT FOR
2025-26 PROPOSED BUDGET

Budget, Performance and Salary Information

As Required Under NYS Chapter 474 of the Laws of 1997

May 2025

ROTTERDAM-MOHONASEN
CENTRAL SCHOOL DISTRICT
PUBLIC BUDGET DOCUMENT FOR
2025-26 PROPOSED BUDGET

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MOHONASEN CSD
2025-26 PROPOSED BUDGET
SUMMARY OF EXPENDITURES

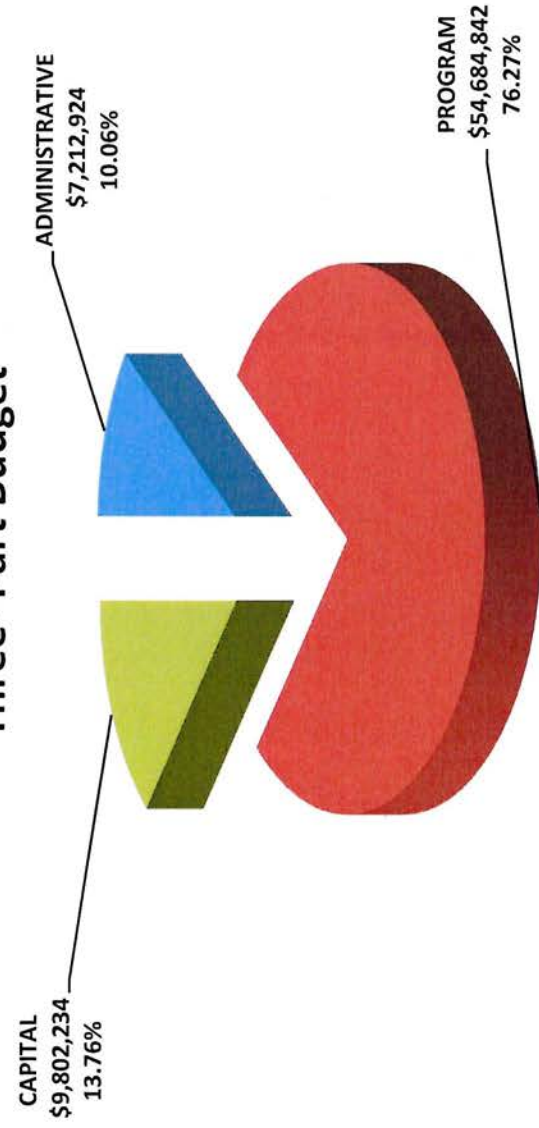
EXPENSE CATEGORY	2024-25 ADOPTED BUDGET	2025-26 PROPOSED BUDGET	DOLLAR CHANGE	PERCENT CHANGE	PERCENT OF PROPOSED BUDGET
GENERAL SUPPORT	\$2,332,500.00	\$2,687,500.00	\$355,000.00	15.22%	3.748%
OPERATIONS AND MAINTENANCE	\$3,471,000.00	\$3,694,000.00	\$223,000.00	6.42%	5.152%
INSTRUCTION	\$36,529,000.00	\$39,268,500.00	\$2,739,500.00	7.50%	54.768%
TRANSPORTATION	\$3,620,000.00	\$3,895,000.00	\$275,000.00	7.60%	5.432%
COMMUNITY SERVICES	\$3,000.00	\$3,000.00	\$0.00	0.00%	0.004%
EMPLOYEE BENEFITS	\$15,887,000.00	\$16,787,000.00	\$900,000.00	5.67%	23.413%
DEBT SERVICE	\$5,982,500.00	\$5,365,000.00	(\$617,500.00)	-10.32%	7.483%
	=====	=====	=====	=====	=====

MOHONASEN CSD
2025-26 PROPOSED BUDGET
ESTIMATED REVENUE & STATE AID

<u>Type of Revenue</u>	<u>2024-25 BUDGET</u>	<u>2025-26 Estimated Revenue</u>	<u>\$ Change</u>	<u>% Change</u>	<u>% of Budget</u>
RENTAL/ SERVICES - BOCES	\$ 26,250	\$ 26,250	\$ -	0.00%	0.04%
ALL OTHER REVENUE	\$ 577,852	\$ 995,746	\$ 417,894	72.32%	1.39%
STATE AID	\$ 34,255,000	\$ 36,080,000	\$ 1,825,000	5.33%	50.32%
REAL PROPERTY TAXES	\$ 31,815,898	\$ 32,648,004	\$ 832,106	2.62%	45.53%
GRAND TOTAL ESTIMATED REVENUE	\$ 66,675,000	\$ 69,750,000	\$ 3,075,000	4.61%	97.28%
RESERVE APPROPRIATION	\$ 500,000	\$ 950,000	\$ 450,000	90.00%	1.32%
APPROPRIATED FUND BALANCE	\$ 650,000	\$ 1,000,000	\$ 350,000	53.85%	1.39%
TOTAL ESTIMATED REVENUE & FUND BALANCE	\$ 67,825,000	\$ 71,700,000	\$ 3,875,000	5.71%	100.00%

	2024-25	2025-26	
	ADOPTED	PROPOSED	
	BUDGET	BUDGET	PERCENT
			CHANGE
ADMINISTRATIVE	\$ 6,632,599	\$ 7,212,924	\$ 580,325 8.75%
PROGRAM	\$ 51,051,811	\$ 54,684,842	\$ 3,633,031 7.12%
CAPITAL	\$ 10,140,590	\$ 9,802,234	\$ (338,356) -3.34%
TOTAL	\$ 67,825,000	\$ 71,700,000	\$ 3,875,000 5.71%

Mohonasen CSD Proposed 2025-26 Three- Part Budget



MOHONASEN CENTRAL SCHOOL DISTRICT
3-PART BUDGET 2025-26

FUNCTION:	CODE:	ADMIN.		COMPONENT		25-26% CHANGE:		PROGRAM		COMPONENT		25-26% CHANGE:		CAPITAL		25-26% CHANGE:		25-26% CHANGE:	
		2024-25 ADMIN.:	2025-26 ADMIN.:	25-26 ADMIN. CHANGE:	25-26% CHANGE:	2024-25 PROG.:	2025-26 PROG.:	2024-25 PROG.:	2025-26 PROG.:	25-26 PROG. CHANGE:	25-26% CHANGE:	2024-25 CAPITAL:	2025-26 CAPITAL:	2024-25 CAPITAL:	2025-26 CAPITAL:	25-26 CAPITAL CHANGE:	25-26% CHANGE:	2024-25 CAPITAL:	2025-26 CAPITAL:
Bd. of Education	1099.0	\$39,500	\$41,000	\$1,500	3.80%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Central Admin.	1299.0	\$241,000	\$249,000	\$8,000	3.32%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Finance	1399.0	\$633,000	\$656,000	\$23,000	3.63%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Legal Services	1420.0	\$25,000	\$25,000	\$0	0.00%	\$26,000	\$26,500	\$26,000	\$26,500	\$500	0.00%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Personnel	1430.0	\$0	\$0	\$0	0.00%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Records Mgmt.	1460.0	\$0	\$0	\$0	0.00%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Public Info.	1480.0	\$237,500	\$247,500	\$10,000	4.21%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Operations	1620.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Maintenance	1621.0	\$92,500	\$95,000	\$2,500	2.70%	n/a	n/a	n/a	n/a	n/a	n/a	\$2,505,000	\$2,565,500	\$2,505,000	\$2,565,500	\$60,500	2.42%	\$2,505,000	\$2,565,500
Central Services	1699.0	\$442,500	\$587,500	\$145,000	32.77%	n/a	n/a	n/a	n/a	n/a	n/a	\$873,500	\$1,033,500	\$873,500	\$1,033,500	\$160,000	18.32%	\$873,500	\$1,033,500
Judgements/Claims	1930.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Assessments on Prop	1950.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Refund of Taxes	1964.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%	\$30,000	\$30,000
Special Items	1998.0	\$683,000	\$850,000	\$167,000	24.45%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Curr. Development	2010.0	\$236,000	\$250,500	\$14,500	6.14%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supv. Regular School	2020.0	\$2,207,000	\$2,296,000	\$89,000	4.03%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Supv.Spec. School	2040.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Research/Evaluation	2060.0	n/a	n/a	n/a	n/a	\$340,000	\$475,000	\$340,000	\$475,000	\$135,000	39.71%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Instruction	2999.0	n/a	n/a	n/a	n/a	\$33,541,000	\$36,042,000	\$33,541,000	\$36,042,000	\$2,501,000	7.46%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Bus Purchases	5510.2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transportation	5510.0	\$104,500	\$110,000	\$5,500	5.26%	\$3,461,500	\$3,731,000	\$3,461,500	\$3,731,000	\$269,500	7.79%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Garage	5530.0	n/a	n/a	n/a	n/a	\$54,000	\$54,000	\$54,000	\$54,000	\$0	0.00%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Contract Trans.	5540.0	n/a	n/a	n/a	n/a	0	0	0	0	\$0	0.00%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Community Services	8998.0	n/a	n/a	n/a	n/a	\$3,000	\$3,000	\$3,000	\$3,000	\$0	0.00%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Employee Benefits	9098.0	\$1,691,099	\$1,805,424	\$114,325	6.76%	\$13,446,311	\$14,173,342	\$13,446,311	\$14,173,342	\$727,031	5.41%	\$749,590	\$808,234	\$749,590	\$808,234	\$58,644	7.82%	\$749,590	\$808,234
Debt Service	9898.0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Transfer to Debt-Bus	9901.9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$592,500	\$625,000	\$592,500	\$625,000	\$32,500	5.49%	\$592,500	\$625,000
Transfer to Debt-Buil	9901.9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$5,390,000	\$3,910,000	\$5,390,000	\$3,910,000	-\$1,480,000	-27.46%	\$5,390,000	\$3,910,000
Other Transfers	9951.0	n/a	n/a	n/a	n/a	\$180,000	\$180,000	\$180,000	\$180,000	\$0	0.00%	\$0	\$830,000	\$0	\$830,000	\$830,000	n/a	\$0	\$830,000
% of Budget		\$6,632,599	\$7,212,924	\$580,325	8.75%	\$51,051,811	\$54,684,842	\$51,051,811	\$54,684,842	\$3,633,031	7.12%	\$10,140,590	\$9,802,234	\$10,140,590	\$9,802,234	-\$338,356	-3.34%	\$10,140,590	\$9,802,234
		9.78%	10.06%			75.27%	76.27%	75.27%	76.27%			14.95%	13.67%	14.95%	13.67%			14.95%	13.67%
BUDGET GRANDTOTAL:		\$67,825,000	2024-25	\$3,875,000	5.71%														
		\$71,700,000	2025-26																

DETAIL APPROPRIATION REPORT BY FUNTION

	2024-25 BUDGET	2025-26 PROPOSED	Dollar Change
1010.....BOARD OF EDUCATION	\$32,000.00	\$33,500.00	\$1,500.00
1040.....DISTRICT CLERK	\$4,500.00	\$4,500.00	\$0.00
1060.....DISTRICT MEETING	\$3,000.00	\$3,000.00	\$0.00
1240.....CHIEF SCHOOL ADMINISTRATOR	\$241,000.00	\$249,000.00	\$8,000.00
1310.....BUSINESS ADMINISTRATION	\$579,500.00	\$600,000.00	\$20,500.00
1320.....AUDITING	\$37,500.00	\$38,500.00	\$1,000.00
1325.....TREASURER	\$3,000.00	\$3,500.00	\$500.00
1330.....TAX COLLECTOR	\$8,000.00	\$8,000.00	\$0.00
1380.....FISCAL AGENT FEE	\$5,000.00	\$6,000.00	\$1,000.00
1420.....LEGAL	\$51,000.00	\$51,500.00	\$500.00
1480.....PUBLIC INFORMATION AND SERVICES	\$237,500.00	\$247,500.00	\$10,000.00
1620.....OPERATION OF PLANT	\$2,505,000.00	\$2,565,500.00	\$60,500.00
1621.....MAINTENANCE OF PLANT	\$966,000.00	\$1,128,500.00	\$162,500.00
1670.....CENTRAL PRINTING AND MAILING	\$40,000.00	\$42,500.00	\$2,500.00
1680.....CENTRAL DATA PROCESSING	\$402,500.00	\$545,000.00	\$142,500.00
1910.....UNALLOCATED INSURANCE	\$245,000.00	\$272,000.00	\$27,000.00
1920.....SCHOOL ASSOCIATION DUES	\$3,000.00	\$3,000.00	\$0.00
1950.....ASSESSMENTS ON SCHOOL PROPERTY	\$30,000.00	\$30,000.00	\$0.00
1981.....BOCES ADMINISTRATIVE COSTS	\$360,000.00	\$500,000.00	\$140,000.00
1989.....UNCLASSIFIED	\$75,000.00	\$75,000.00	\$0.00
2010.....CURRICULUM DEVEL & SUPERVISION	\$236,000.00	\$250,500.00	\$14,500.00
2020.....SUPERVISION - REGULAR SCHOOL	\$2,207,000.00	\$2,296,000.00	\$89,000.00
2060.....RESEARCH,PLANNING AND EVALUATION	\$340,000.00	\$475,000.00	\$135,000.00
2070.....INSERVICE TRAINING - INSTRUCTION	\$75,000.00	\$100,000.00	\$25,000.00
2110.....TEACHING - REGULAR SCHOOL	\$20,307,800.00	\$21,236,000.00	\$928,200.00
2250.....PROGRAMS-STUDENTS W/ DISABIL	\$2,849,500.00	\$3,149,500.00	\$300,000.00
2255.....SS HANDICAPPED	\$3,201,500.00	\$3,305,500.00	\$104,000.00
2280.....OCCUPATIONAL EDUCATION	\$1,150,000.00	\$1,200,000.00	\$50,000.00
2330.....TEACHING - SUMMER SCHOOL	\$89,500.00	\$89,500.00	\$0.00
2330.....TEACHING - SPECIAL SCHOOLS	\$104,500.00	\$104,500.00	\$0.00
2610.....SCHOOL LIBRARY AND AUDIOVISUAL	\$581,500.00	\$625,000.00	\$43,500.00
2630.....COMPUTER ASSISTED INSTRUCTION	\$1,384,500.00	\$2,007,000.00	\$622,500.00
2805.....ATTENDANCE - REGULAR SCHOOL	\$60,000.00	\$63,000.00	\$3,000.00
2810.....GUIDANCE - REGULAR SCHOOL	\$981,000.00	\$1,083,500.00	\$102,500.00
2815.....HEALTH SERVICES - REGULAR SCHOOL	\$568,600.00	\$640,100.00	\$71,500.00
2816.....DIAGNOSTIC SCREENING	\$120,000.00	\$147,500.00	\$27,500.00
2820.....PSYCHOLOGICAL SRVC-REG SCHOOL	\$405,000.00	\$420,000.00	\$15,000.00
2825.....SOCIAL WORK SRVC-REG SCHOOL	\$425,000.00	\$435,000.00	\$10,000.00
2850.....CO-CURRICULAR ACTIV-REG SCHL	\$457,500.00	\$595,000.00	\$137,500.00
2855.....INTERSCHOL ATHLETICS-REG SCHL	\$780,100.00	\$840,900.00	\$60,800.00
5510.....DISTRICT TRANSPORTATION SERVICES	\$3,566,000.00	\$3,841,000.00	\$275,000.00
5530.....GARAGE BUILDING	\$54,000.00	\$54,000.00	\$0.00
8070.....CENSUS	\$3,000.00	\$3,000.00	\$0.00
9010.....STATE RETIREMENT	\$875,000.00	\$1,050,000.00	\$175,000.00
9020.....TEACHERS' RETIREMENT	\$2,550,000.00	\$2,600,000.00	\$50,000.00
9030.....SOCIAL SECURITY	\$2,425,000.00	\$2,500,000.00	\$75,000.00
9040.....WORKERS' COMPENSATION	\$420,000.00	\$420,000.00	\$0.00
9045.....LIFE INSURANCE	\$70,000.00	\$70,000.00	\$0.00
9050.....UNEMPLOYMENT INSURANCE	\$100,000.00	\$100,000.00	\$0.00
9055.....DIABILITY INSURANCE	\$12,000.00	\$12,000.00	\$0.00
9060.....HOSPITAL, MEDICAL AND DENTAL INS	\$9,250,000.00	\$9,800,000.00	\$550,000.00
9089.....OTHER	\$185,000.00	\$235,000.00	\$50,000.00
9711.....SERIAL BOND	\$5,390,000.00	\$3,910,000.00	(\$1,480,000.00)
9712.....SERIAL BONDS - BUS	\$592,500.00	\$625,000.00	\$32,500.00
9731.....BOND ANTICIPATION	\$0.00	\$830,000.00	\$830,000.00
9901.....TRANSFER TO SPECIAL AID	\$180,000.00	\$180,000.00	\$0.00
GRAND TOTALS	=====	=====	=====
	\$67,825,000.00	\$71,700,000.00	\$3,875,000.00

DETAIL APPROPRIATION REPORT BY FUNTION

	DESCRIPTION	2024-25 BUDGET	2025-26 PROPOSED	Dollar Change
A 1010.160-00-0000	SALARIES-CLERICAL-BOARD OF EDUCATION	\$7,000.00	\$7,000.00	\$0.00
A 1010.400-00-0000	OTHER EXPENSE-BOARD OF EDUCATION	\$13,000.00	\$13,000.00	\$0.00
A 1010.406-00-0000	TRAVEL-CONFERENCE-BOARD OF EDUCATION	\$5,000.00	\$5,000.00	\$0.00
A 1010.450-00-0000	SUPPLIES-BOARD OF EDUCATION	\$5,000.00	\$6,000.00	\$1,000.00
A 1010.490-00-0000	BOCES - BOARD OF EDUCATION	\$2,000.00	\$2,500.00	\$500.00
1010....BOARD OF EDUCATION	*	\$32,000.00	\$33,500.00	\$1,500.00
A 1040.150-00-0000	DISTRICT CLERK SALARIES	\$4,500.00	\$4,500.00	\$0.00
1040....DISTRICT CLERK	*	\$4,500.00	\$4,500.00	\$0.00
A 1060.400-00-0000	OTHER EXPENSE-BOARD OF EDUCATION	\$3,000.00	\$3,000.00	\$0.00
1060....DISTRICT MEETING	*	\$3,000.00	\$3,000.00	\$0.00
A 1240.151-00-0000	SALARIES-CHIEF SCHOOL ADMINISTRATOR	\$205,000.00	\$210,000.00	\$5,000.00
A 1240.160-00-0000	SALARIES-CLERICAL-CHIEF SCHOOL ADMIN.	\$23,000.00	\$25,000.00	\$2,000.00
A 1240.400-00-0000	OTHER EXPENSE-CHIEF SCHOOL ADMINISTRATOR	\$9,000.00	\$10,000.00	\$1,000.00
A 1240.406-00-0000	TRAVEL-CHIEF SCHOOL ADMINISTRATOR	\$2,000.00	\$2,000.00	\$0.00
A 1240.450-00-0000	SUPPLIES-CHIEF SCHOOL ADMINISTRATOR	\$2,000.00	\$2,000.00	\$0.00
1240....CHIEF SCHOOL ADMINISTRATOR	*	\$241,000.00	\$249,000.00	\$8,000.00
A 1310.151-00-0000	SALARIES-BUSINESS ADMINISTRATOR	\$168,000.00	\$176,000.00	\$8,000.00
A 1310.160-00-0000	SALARIES-CLERICAL-BUSINESS ADMIN.	\$330,000.00	\$340,000.00	\$10,000.00
A 1310.161-00-0000	SALARIES-CLERICAL OT BUSINESS ADMIN.	\$10,000.00	\$12,500.00	\$2,500.00
A 1310.162-00-0000	SALARIES-CLERICAL PT-BUSINESS ADMIN.	\$1,000.00	\$1,000.00	\$0.00
A 1310.400-00-0000	OTHER EXPENSE-BUSINESS ADMINISTRATOR	\$20,000.00	\$20,000.00	\$0.00
A 1310.403-00-0000	POSTAGE-BUSINESS ADMINISTRATOR	\$35,000.00	\$35,000.00	\$0.00
A 1310.406-00-0000	TRAVEL-CONFERENCE-BUSINESS ADMIN.	\$500.00	\$500.00	\$0.00
A 1310.450-00-0000	SUPPLIES-BUSINESS ADMINISTRATOR	\$15,000.00	\$15,000.00	\$0.00
1310....BUSINESS ADMINISTRATION	*	\$579,500.00	\$600,000.00	\$20,500.00
A 1320.160-00-0000	SALARIES - INTERNAL CLAIMS AUDITOR	\$7,500.00	\$8,500.00	\$1,000.00
A 1320.400-00-0000	OTHER EXPENSE-AUDITING-BUS. ADMIN.	\$30,000.00	\$30,000.00	\$0.00
1320....AUDITING	*	\$37,500.00	\$38,500.00	\$1,000.00
A 1325.160-00-0000	SALARIES - DISTRICT TREASURER	\$2,700.00	\$3,000.00	\$300.00
A 1325.400-00-0000	OTHER EXPENSE - TREASURER	\$300.00	\$500.00	\$200.00
1325....TREASURER	*	\$3,000.00	\$3,500.00	\$500.00
A 1330.400-00-0000	OTHER EXPENSE-TAX COLLECTION-BUS. ADMIN.	\$8,000.00	\$8,000.00	\$0.00
1330....TAX COLLECTOR	*	\$8,000.00	\$8,000.00	\$0.00
A 1380.400-00-0000	OTHER EXP.-FISCAL AGENT FEES-BUS. ADMIN.	\$5,000.00	\$6,000.00	\$1,000.00
1380....FISCAL AGENT FEE	*	\$5,000.00	\$6,000.00	\$1,000.00
A 1420.400-00-0000	OTHER EXPENSE-LEGAL SERV.-BUS. ADMIN.	\$50,000.00	\$50,000.00	\$0.00
A 1420.400-00-0000	SUPPLIES-LEGAL SERV - BUS ADMIN	\$1,000.00	\$1,500.00	\$500.00
1420....LEGAL	*	\$51,000.00	\$51,500.00	\$500.00
A 1480.403-00-0000	POSTAGE-PUBLIC INFORMATION	\$17,500.00	\$17,500.00	\$0.00
A 1480.490-00-0000	BOCES-EDITOR-PUBLIC INFORMATION	\$190,000.00	\$200,000.00	\$10,000.00
A 1480.491-00-0000	BOCES-PRINTING-PUBLIC INFORMATION	\$30,000.00	\$30,000.00	\$0.00
1480....PUBLIC INFORMATION AND SERVICES	*	\$237,500.00	\$247,500.00	\$10,000.00
A 1620.160-00-0000	SALARIES-CUSTODIAL OPERATIONS OF PLANT	\$1,000,000.00	\$1,000,000.00	\$0.00
A 1620.160-01-0000	SALARIES-CUSTODIAL OPERATIONS SUBS	\$40,000.00	\$40,000.00	\$0.00
A 1620.161-00-0000	SALARIES-CUSTODIAL OT OPER. OF PLANT	\$55,000.00	\$55,000.00	\$0.00
A 1620.162-00-0000	SALARIES-CUSTODIAL PT OPER. OF PLANT	\$120,000.00	\$135,000.00	\$15,000.00
A 1620.163-00-0000	SALARIES-PLOWING	\$25,000.00	\$25,000.00	\$0.00
A 1620.200-00-0000	EQUIPMENT - OPERATIONS OF PLANT	\$40,000.00	\$40,000.00	\$0.00
A 1620.200-08-0000	EQUIPMENT - POOL	\$1,500.00	\$1,500.00	\$0.00
A 1620.409-00-0000	TESTING & INSPECTIONS-OPER. OF PLANT	\$30,000.00	\$50,000.00	\$20,000.00
A 1620.410-00-0000	FUEL OIL-OPERATIONS OF PLANT	\$300,000.00	\$250,000.00	(\$50,000.00)
A 1620.411-00-0000	ELECTRICITY-OPERATIONS OF PLANT	\$650,000.00	\$675,000.00	\$25,000.00
A 1620.412-00-0000	TELEPHONE-OPERATIONS OF PLANT	\$40,000.00	\$40,000.00	\$0.00
A 1620.450-00-0000	SUPPLIES-OPERATIONS OF PLANT	\$175,000.00	\$225,000.00	\$50,000.00
A 1620.450-08-0000	SUPPLIES-POOL	\$5,000.00	\$5,000.00	\$0.00
A 1620.456-00-0000	UNIFORMS-OPERATIONS OF PLANT	\$20,000.00	\$20,000.00	\$0.00
A 1620.490-00-0000	BOCES CENTRAL SRVS - OCM X CONTRACT	\$3,500.00	\$4,000.00	\$500.00
1620....OPERATION OF PLANT	*	\$2,505,500.00	\$2,565,500.00	\$60,000.00
A 1621.160-00-0000	SALARIES-MAINTENANCE OF PLANT	\$310,000.00	\$325,000.00	\$15,000.00
A 1621.161-00-0000	SALARIES-OT-MAINTENANCE OF PLANT	\$25,000.00	\$27,500.00	\$2,500.00
A 1621.162-00-0000	SALARIES-PT MAINTENANCE OF PLANT	\$20,000.00	\$20,000.00	\$0.00
A 1621.200-00-0000	EQUIPMENT-MAINTENANCE OF PLANT	\$40,000.00	\$40,000.00	\$0.00
A 1621.406-00-0000	TRAVEL & CONFERENCE - MAINTENANCE	\$1,000.00	\$1,000.00	\$0.00
A 1621.407-00-0000	MAINTENANCE CONTRACTS-MAINT. OF PLAN	\$275,000.00	\$375,000.00	\$100,000.00
A 1621.408-00-0000	REPAIRS-NON-INSTRUCTIONAL-MAINT. OF	\$145,000.00	\$200,000.00	\$55,000.00
A 1621.451-00-0000	SUPPLIES-ELECTRICAL-MAINTENANCE OF	\$150,000.00	\$140,000.00	(\$10,000.00)
1621....MAINTENANCE OF PLANT	*	\$966,000.00	\$1,128,500.00	\$162,500.00
A 1670.160-00-0000	SALARIES-CLERICAL-CENTRAL PRINT. &	\$37,500.00	\$40,000.00	\$2,500.00
A 1670.400-00-0000	OTHER EXPENSE-PRINTING-CENT. PRINT.&MAIL	\$500.00	\$500.00	\$0.00
A 1670.450-00-0000	SUPPLIES-CENTRAL PRINTING & MAILING	\$2,000.00	\$2,000.00	\$0.00
1670....CENTRAL PRINTING AND MAILING	*	\$40,000.00	\$42,500.00	\$2,500.00
A 1680.161-00-0000	SALARIES - CENTRAL REGISTRAR - OVERTIME	\$5,000.00	\$7,500.00	\$2,500.00
A 1680.162-00-0000	SALARIES - DISTRICT RESIDENCY OFFICER	\$12,500.00	\$12,500.00	\$0.00
A 1680.490-00-0000	BOCES SERVICES-CENTRAL DATA PROCESSING	\$385,000.00	\$525,000.00	\$140,000.00
1680....CENTRAL DATA PROCESSING	*	\$402,500.00	\$545,000.00	\$142,500.00
A 1910.400-00-0000	OTHER EXPENSE-UNALLOCATED INSURANCE	\$225,000.00	\$250,000.00	\$25,000.00
A 1910.420-00-0000	STUDENT ACCIDENT INS.-UNALLOCATED INS.	\$20,000.00	\$22,000.00	\$2,000.00
1910....UNALLOCATED INSURANCE	*	\$245,000.00	\$272,000.00	\$27,000.00
A 1920.400-00-0000	OTHER EXPENSE-SCHOOL ASSOC. DUES	\$3,000.00	\$3,000.00	\$0.00
1920....SCHOOL ASSOCIATION DUES	*	\$3,000.00	\$3,000.00	\$0.00
A 1950.400-00-0000	OTHER EXPENSE-ASSESSMENTS SCH. PROPERTY	\$30,000.00	\$30,000.00	\$0.00
1950....ASSESSMENTS ON SCHOOL PROPERTY	*	\$30,000.00	\$30,000.00	\$0.00
A 1981.490-00-0000	BOCES-ADMIN CHARGES-BUSINESS ADMIN.	\$360,000.00	\$500,000.00	\$140,000.00
1981....BOCES ADMINISTRATIVE COSTS	*	\$360,000.00	\$500,000.00	\$140,000.00
A 1989.400-00-0000	OTHER EXPENSE-UNCLASSIFIED-BUSINESS ADM.	\$75,000.00	\$75,000.00	\$0.00
1989....UNCLASSIFIED	*	\$75,000.00	\$75,000.00	\$0.00
A 2010.151-00-0000	SALARIES-ADMIN.-CURRICULUM DEVELOPMENT	\$168,000.00	\$180,000.00	\$12,000.00
A 2010.160-00-0000	SALARIES-CLERICAL-CURRICULUM DEVELOP.	\$62,500.00	\$65,000.00	\$2,500.00
A 2010.161-00-0000	SALARIES-CLERICAL-CURR DEVELOP. OVERTIME	\$3,000.00	\$3,000.00	\$0.00
A 2010.406-00-0000	TRAVEL & CONFERENCES-CURRICULUM DEVELOP.	\$1,000.00	\$1,000.00	\$0.00
A 2010.450-00-0000	SUPPLIES-CURRICULUM DEVELOPMENT	\$1,500.00	\$1,500.00	\$0.00

DETAIL APPROPRIATION REPORT BY FUNTION

	DESCRIPTION	2024-25 BUDGET	2025-26 PROPOSED	Dollar Change
2010....CURRICULUM DEVEL & SUPERVISION	*	\$236,000.00	\$250,500.00	\$14,500.00
A 2020.151-02-0000	SALARIES-ADMIN.-SUPERVISION REGULAR SCH.-BRADT	\$130,000.00	\$135,000.00	\$5,000.00
A 2020.151-04-0000	SALARIES-ADMIN.-SUPERVISION REGULAR SCH.-PW	\$130,000.00	\$135,000.00	\$5,000.00
A 2020.151-05-0000	SALARIES-ADMIN.-SUPERVISION REGULAR SCH.-DRAPER	\$220,000.00	\$235,000.00	\$15,000.00
A 2020.151-06-0000	SALARIES-ADMIN.-SUPERVISION REGULAR SCH.-HS	\$365,000.00	\$390,000.00	\$25,000.00
A 2020.151-07-0000	SALARIES-ADMIN.-SUPERVISION REGULAR SCH.-DIST	\$725,000.00	\$760,000.00	\$35,000.00
A 2020.160-01-0000	SALARIES-CLERICAL-SUPERV. REGULAR SUBS	\$5,000.00	\$5,000.00	\$0.00
A 2020.160-02-0000	SALARIES-CLERICAL-SUPERV. REGULAR-BRADT	\$105,000.00	\$110,000.00	\$5,000.00
A 2020.160-04-0000	SALARIES-CLERICAL-SUPERV. REGULAR-PW	\$77,500.00	\$80,000.00	\$2,500.00
A 2020.160-05-0000	SALARIES-CLERICAL-SUPERV. REGULAR-DRAPER	\$100,000.00	\$105,000.00	\$5,000.00
A 2020.160-06-0000	SALARIES-CLERICAL-SUPERV. REGULAR-HS	\$125,000.00	\$110,000.00	(\$15,000.00)
A 2020.160-07-0000	SALARIES-CLERICAL-SUPERV. REGULAR-DIST	\$80,000.00	\$80,000.00	\$0.00
A 2020.161-00-0000	SALARIES-CLERICAL OT-SUPERV. REGULAR SCH	\$8,000.00	\$8,500.00	\$500.00
A 2020.164-02-0000	SALARIES-ADMIN SCHOOL AIDE-BRADT	\$37,500.00	\$40,000.00	\$2,500.00
A 2020.164-04-0000	SALARIES-ADMIN SCHOOL AIDE-PW	\$40,000.00	\$40,000.00	\$0.00
A 2020.406-02-0000	TRAVEL-BRADT ELEMENTARY-SUPERV. REG. SCH	\$500.00	\$500.00	\$0.00
A 2020.406-04-0000	TRAVEL-PINEWOOD ELEM.-SUPERV. REG. SCH	\$500.00	\$500.00	\$0.00
A 2020.406-05-0000	TRAVEL-MIDDLE SCHOOL-SUPERVISION REG SCH	\$500.00	\$500.00	\$0.00
A 2020.406-06-0000	TRAVEL-SENIOR HIGH-SUPERVISION REG SCH	\$500.00	\$500.00	\$0.00
A 2020.406-07-0000	TRAVEL-ACADEMIC SUPERVISORS REG SCH	\$1,000.00	\$1,000.00	\$0.00
A 2020.407-00-0000	ADMINISTRATOR'S DUES-SUPERVISION REG SCH	\$8,600.00	\$9,000.00	\$400.00
A 2020.450-02-0000	SUPPLIES-BRADT SUPERVISION REGULAR SCH	\$800.00	\$1,000.00	\$200.00
A 2020.450-04-0000	SUPPLIES-PINEWOOD SUPERVISION REG. SCH	\$800.00	\$1,000.00	\$200.00
A 2020.450-05-0000	SUPPLIES-MIDDLE SCHOOL SUPERV. REG. SCH	\$800.00	\$1,000.00	\$200.00
A 2020.450-06-0000	SUPPLIES-SENIOR HIGH SUPERVISION REG SCH	\$1,500.00	\$1,500.00	\$0.00
A 2020.450-07-0000	SUPPLIES-ACADEMIC SUPERVISORS REG SCH	\$3,500.00	\$3,500.00	\$0.00
A 2020.490-00-0000	BOCES-SUBSTITUTE CALLING SUPERV. REG SCH	\$40,000.00	\$42,500.00	\$2,500.00
2020....SUPERVISION - REGULAR SCHOOL	*	\$2,207,000.00	\$2,296,000.00	\$89,000.00
A 2060.490-00-0000	BOCES REGIONAL PLANNING-ADMIN CURRICULUM	\$340,000.00	\$475,000.00	\$135,000.00
2060....RESEARCH,PLANNING AND EVALUATION *		\$340,000.00	\$475,000.00	\$135,000.00
A 2070.490-00-0000	BOCES INSERVICE EDUCATION-INSTRUCTION	\$75,000.00	\$100,000.00	\$25,000.00
2070....INSERVICE TRAINING - INSTRUCTION	*	\$75,000.00	\$100,000.00	\$25,000.00
A 2110.120-02-0000	SALARIES-INSTRUCTION 1-3 TEACH. REG. SCH - BRADT	\$3,780,000.00	\$3,725,000.00	(\$55,000.00)
A 2110.120-04-0000	SALARIES-INSTRUCTION 1-3 TEACH. REG. SCH - PW	\$680,000.00	\$750,000.00	\$70,000.00
A 2110.121-04-0000	SALARIES INSTRUCTIONAL GRADE 4-6 - PW	\$2,680,000.00	\$2,675,000.00	(\$5,000.00)
A 2110.121-05-0000	SALARIES INSTRUCTIONAL GRADE 4-6 - DRAPER	\$725,000.00	\$900,000.00	\$175,000.00
A 2110.122-05-0000	SALARIES TEACHING PINEWOOD AIS	\$20,000.00	\$20,000.00	\$0.00
A 2110.130-05-0000	SALARIES INSTR 7-12 TEACH REG SCHL DRAPER	\$3,375,000.00	\$3,500,000.00	\$125,000.00
A 2110.130-06-0000	SALARIES INSTR 7-12 TEACH REG SCHL HS	\$5,300,000.00	\$5,450,000.00	\$150,000.00
A 2110.132-00-0000	SALARIES-TCHR SUMMER CONTRACTUAL	\$80,000.00	\$100,000.00	\$20,000.00
A 2110.140-00-0000	SALARIES-SUBSTITUTES-TEACHING REG. SCH	\$275,000.00	\$300,000.00	\$25,000.00
A 2110.140-01-0000	SALARIES-SUBSTITUTE TEACHING BY TEACHERS	\$315,000.00	\$380,000.00	\$65,000.00
A 2110.141-00-0000	SALARIES-HOME TEACHING-TEACHING REG. SCH	\$80,000.00	\$115,000.00	\$35,000.00
A 2110.150-00-0000	SALARIES-DETENTION-TEACHING REGULAR SCH	\$25,000.00	\$25,000.00	\$0.00
A 2110.156-01-0000	SALARIES-TEACH ASST. - PART TIME SUB	\$7,000.00	\$4,000.00	(\$3,000.00)
A 2110.156-02-0000	SALARIES-TEACH ASST. - PART TIME BRADT	\$170,000.00	\$200,000.00	\$30,000.00
A 2110.156-04-0000	SALARIES-TEACH ASST. - PART TIME PW	\$60,000.00	\$65,000.00	\$5,000.00
A 2110.156-05-0000	SALARIES-TEACH ASST. - PART TIME DRAPER	\$140,000.00	\$100,000.00	(\$40,000.00)
A 2110.156-06-0000	SALARIES-TEACH ASST. - PART TIME HS	\$240,000.00	\$180,000.00	(\$60,000.00)
A 2110.162-04-0000	SALARIES-TEACH-AIDE. - PART TIME PW	\$0.00	\$25,000.00	\$25,000.00
A 2110.170-01-0000	SALARIES-MONITORS-TEACH.-REGULAR SCH PW	\$32,500.00	\$32,500.00	\$0.00
A 2110.170-01-0000	SALARIES-MONITORS-TEACH.-REGULAR SCH DRAPER	\$190,000.00	\$210,000.00	\$20,000.00
A 2110.170-01-0000	SALARIES-MONITORS-TEACH.-REGULAR SCH HS	\$190,000.00	\$210,000.00	\$20,000.00
A 2110.170-15-0000	SALARIES-MONITORS-TEACH.-REGULAR SCH SUBS DR	\$7,500.00	\$10,000.00	\$2,500.00
A 2110.170-16-0000	SALARIES-MONITORS-TEACH.-REGULAR SCH SUBS HS	\$20,000.00	\$25,000.00	\$5,000.00
A 2110.171-00-0000	SALARIES-ACCOMPANIST-TEACH. REG. SCH.	\$5,500.00	\$6,000.00	\$500.00
A 2110.172-02-0000	SALARIES-CAFETERIA AIDES-TEACH. REG. SCH BRADT	\$70,000.00	\$75,000.00	\$5,000.00
A 2110.172-04-0000	SALARIES-CAFETERIA AIDES-TEACH. REG. SCH PW	\$70,000.00	\$75,000.00	\$5,000.00
A 2110.173-02-0000	SALARIES-MONITOR PT-TEACH. REG.SCHOOL BRADT	\$32,500.00	\$32,500.00	\$0.00
A 2110.173-05-0000	SALARIES-MONITOR PT-TEACH. REG.SCHOOL BRADT	\$20,000.00	\$30,000.00	\$10,000.00
A 2110.173-06-0000	SALARIES-MONITOR PT-TEACH. REG.SCHOOL HS	\$80,000.00	\$85,000.00	\$5,000.00
A 2110.200-00-4500	EQUIPMENT-MUSIC	\$25,000.00	\$25,000.00	\$0.00
A 2110.200-01-0000	EQUIPMENT-SECURITY	\$15,000.00	\$15,000.00	\$0.00
A 2110.200-02-0000	EQUIPMENT-BRADT-TEACH. REG. SCH.	\$10,000.00	\$10,000.00	\$0.00
A 2110.200-04-0000	EQUIPMENT-PINEWOOD-TEACH. REG. SCHOOL	\$10,000.00	\$10,000.00	\$0.00
A 2110.200-05-0000	EQUIPMENT-MIDDLE SCHOOL-TEACH. REG. SCH.	\$30,000.00	\$30,000.00	\$0.00
A 2110.200-06-0000	EQUIPMENT-SENIOR HIGH TEACH. REG. SCH.	\$30,000.00	\$80,000.00	\$50,000.00
A 2110.400-00-0000	OTHER EXPENSE-TEACHING REGULAR SCHOOL	\$10,000.00	\$10,000.00	\$0.00
A 2110.400-05-0000	OTHER EXPENSE-DMS CAREER DAY-TEACH. REG SCH.	\$1,000.00	\$1,000.00	\$0.00
A 2110.400-08-1000	OTHER EXPENSE-LEP-TEACH.REG.	\$5,000.00	\$5,000.00	\$0.00
A 2110.403-00-0000	POSTAGE-TEACH. REGULAR SCHOOL	\$500.00	\$500.00	\$0.00
A 2110.403-02-0000	POSTAGE-BRADT-TEACH. REGULAR SCHOOL	\$500.00	\$500.00	\$0.00
A 2110.403-04-0000	POSTAGE-PINEWOOD-TEACH. REGULAR SCHOOL	\$500.00	\$500.00	\$0.00
A 2110.403-05-0000	POSTAGE-MIDDLE SCHOOL-TEACH. REG. SCH.	\$500.00	\$500.00	\$0.00
A 2110.403-06-0000	POSTAGE-SENIOR HIGH-TEACH. REG. SCH.	\$500.00	\$500.00	\$0.00
A 2110.404-00-0000	MILEAGE-TEACHING REGULAR SCHOOL	\$2,500.00	\$2,500.00	\$0.00
A 2110.405-00-0000	COMMENCEMENT-TEACHING REGULAR SCHOOL	\$17,500.00	\$17,500.00	\$0.00
A 2110.406-00-0000	TRAVEL-CONFERENCES-TEACH. REG. SCHOOL	\$25,000.00	\$25,000.00	\$0.00
A 2110.406-01-0000	TRAVEL-CONFERENCES - SECURITY	\$0.00	\$0.00	\$0.00
A 2110.406-03-0000	TRAVEL-CONFERENCES - MUSIC	\$3,500.00	\$4,000.00	\$500.00
A 2110.407-00-0000	DUES & FEES-TEACH. REGULAR SCHOOL	\$2,000.00	\$3,000.00	\$1,000.00
A 2110.407-02-0000	DUES & FEES-BRADT-TEACH. REGULAR SCHOOL	\$30,000.00	\$30,000.00	\$0.00
A 2110.407-04-0000	DUES & FEES-PINEWOOD-TEACH. REG. SCH.	\$30,000.00	\$30,000.00	\$0.00
A 2110.407-05-0000	DUES & FEES-MS-TEACH. REGULAR SCHOOL	\$30,000.00	\$30,000.00	\$0.00
A 2110.407-06-0000	DUES & FEES - SENIOR HIGH	\$75,000.00	\$75,000.00	\$0.00
A 2110.408-02-0000	REPAIRS-BRADT-TEACH. REGULAR SCHOOL	\$1,000.00	\$1,000.00	\$0.00
A 2110.408-04-0000	REPAIRS-PINEWOOD-TEACH. REG. SCHOOL	\$1,000.00	\$1,000.00	\$0.00
A 2110.408-05-0000	REPAIRS-MIDDLE SCHOOL-TEACH. REG. SCHOOL	\$2,000.00	\$2,000.00	\$0.00
A 2110.408-06-0000	REPAIRS-SENIOR HIGH-TEACH. REG. SCH.	\$2,000.00	\$2,000.00	\$0.00
A 2110.408-07-0000	REPAIRS - MUSIC - TEACH. REG. SCHOOL	\$15,000.00	\$20,000.00	\$5,000.00
A 2110.410-00-0000	INSERVICE-EDUCATION-TEACH. REG. SCHOOL	\$30,000.00	\$60,000.00	\$30,000.00
A 2110.411-00-0000	RENTAL/INSTRUCTION EQUIP.-TEACH. REG.SCH	\$10,000.00	\$10,000.00	\$0.00
A 2110.420-00-0000	SCHOOL RESOURCE OFFICER	\$270,000.00	\$270,000.00	\$0.00

DETAIL APPROPRIATION REPORT BY FUNTION

		2024-25	2025-26	Dollar
	DESCRIPTION	BUDGET	PROPOSED	Change
A 2110.450-00-0000	TESTING	\$3,000.00	\$3,000.00	\$0.00
A 2110.450-01-0000	SUPPLIES - SPECIAL REQUESTS	\$25,000.00	\$30,000.00	\$5,000.00
A 2110.451-00-0000	SUPPLIES - SECURITY	\$15,000.00	\$15,000.00	\$0.00
A 2110.451-02-0000	SUPPLIES-BRADT-TEACH. REGULAR SCHOOL	\$40,000.00	\$40,000.00	\$5,000.00
A 2110.451-02-0001	STUDENT SUPPLIES-BRADT-TEACH. REGULAR SCHOOL	\$55,000.00	\$55,000.00	\$0.00
A 2110.451-02-3200	SUPPLIES-BRADT-TEACH. REG. SCH. - ART	\$1,500.00	\$1,500.00	\$0.00
A 2110.451-02-4600	SUPPLIES-BRADT-TEACH. REG. SCH. - SCIENCE	\$3,000.00	\$3,000.00	\$0.00
A 2110.451-04-0000	SUPPLIES-PINEWOOD-TEACH. REG. SCHOOL	\$25,000.00	\$25,000.00	\$0.00
A 2110.451-04-0001	STUDENT SUPPLIES-PINEWOOD-TEACH. REG. SCHOOL	\$35,000.00	\$35,000.00	\$0.00
A 2110.451-04-3200	SUPPLIES-PW-TEACH. REG. SCH. - ART	\$2,000.00	\$2,000.00	\$0.00
A 2110.451-04-4600	SUPPLIES-PINEWOOD-TEACH. REG. SCH. - SCIENCE	\$3,000.00	\$3,000.00	\$0.00
A 2110.452-02-4800	SUPPLIES-BRADT PHYS ED TEACHING REG.	\$700.00	\$700.00	\$0.00
A 2110.452-04-4800	SUPPLIES-PINEWOOD PHYS ED TEACHING REG.	\$700.00	\$700.00	\$0.00
A 2110.452-05-3000	SUPPLIES-MIDDLE SCHOOL-TEACH. REG. SCH.	\$10,000.00	\$15,000.00	\$5,000.00
A 2110.452-05-3001	STUDENT SUPPLIES-MIDDLE SCHOOL-TEACH. REG. SCH.	\$40,000.00	\$40,000.00	\$0.00
A 2110.452-05-3200	SUPPLIES-ART-TEACH. REGULAR SCHOOL	\$2,500.00	\$2,500.00	\$0.00
A 2110.452-05-3700	SUPPLIES-ENGLISH-TEACH. REGULAR SCHOOL	\$600.00	\$1,500.00	\$900.00
A 2110.452-05-3800	SUPPLIES-FOREIGN LANGUAGE-TEACH. REG.SCH	\$300.00	\$300.00	\$0.00
A 2110.452-05-4200	SUPPLIES-HOME ECONOMIC-TEACH. REG. SCH.	\$4,100.00	\$5,500.00	\$1,400.00
A 2110.452-05-4300	SUPPLIES-INDUST ARTS-TEACH. REG. SCHOOL	\$6,000.00	\$10,000.00	\$4,000.00
A 2110.452-05-4400	SUPPLIES-MATH-TEACH. REGULAR SCHOOL	\$6,000.00	\$10,000.00	\$4,000.00
A 2110.452-05-4600	SUPPLIES-SCIENCE-TEACH. REGULAR SCHOOL	\$3,600.00	\$6,000.00	\$2,400.00
A 2110.452-05-4800	SUPPLIES-PHYS EDUC-TEACH. REG.SCHOOL	\$1,500.00	\$1,500.00	\$0.00
A 2110.452-05-5100	SUPPLIES-SOCIAL STUDIES-TEACH. REG. SCH.	\$600.00	\$700.00	\$100.00
A 2110.452-06-3000	SUPPLIES-SENIOR HIGH-TEACH. REG.SCHOOL	\$3,000.00	\$7,000.00	\$4,000.00
A 2110.452-06-3001	STUDENT SUPPLIES-SENIOR HIGH-TEACH. REG.SCHOOL	\$50,000.00	\$50,000.00	\$0.00
A 2110.452-06-3200	SUPPLIES-ART-TEACH. REGULAR SCHOOL	\$5,000.00	\$8,000.00	\$3,000.00
A 2110.452-06-3300	SUPPLIES-BUSINESS EDUC.-TEACH. REG. SCH.	\$200.00	\$400.00	\$200.00
A 2110.452-06-3700	SUPPLIES-ENGLISH-TEACH. REGULAR SCHOOL	\$400.00	\$2,000.00	\$1,600.00
A 2110.452-06-3800	SUPPLIES-LANGUAGE-TEACH. REG.SCHOOL	\$400.00	\$700.00	\$300.00
A 2110.452-06-4200	SUPPLIES-HOME ECONOMICS-TEACH. REG. SCH.	\$5,000.00	\$6,000.00	\$1,000.00
A 2110.452-06-4300	SUPPLIES-INDUSTRIAL ART-TEACH. REG. SCH.	\$15,000.00	\$20,000.00	\$5,000.00
A 2110.452-06-4400	SUPPLIES-MATH-TEACH. REGULAR SCHOOL	\$3,000.00	\$5,000.00	\$2,000.00
A 2110.452-06-4600	SUPPLIES-SCIENCE-TEACHING REGULAR SCH.	\$9,000.00	\$15,000.00	\$6,000.00
A 2110.452-06-4800	SUPPLIES-PHYS. EDUC.-TEACHING REG. SCH.	\$1,300.00	\$2,000.00	\$700.00
A 2110.452-06-5100	SUPPLIES-SOCIAL STUDIES-TEACH. REG. SCH.	\$900.00	\$2,000.00	\$1,100.00
A 2110.452-06-5200	SUPPLIES-ROBOTICS	\$4,500.00	\$5,000.00	\$500.00
A 2110.452-07-4500	SUPPLIES-MUSIC-TEACH. REG. - DISTRICT	\$20,000.00	\$20,000.00	\$0.00
A 2110.452-08-4800	SUPPLIES-PHYS ED - TEACHING AQUATICS	\$1,000.00	\$1,000.00	\$0.00
A 2110.452-09-0000	SUPPLIES-CAT	\$1,000.00	\$1,000.00	\$0.00
A 2110.453-00-0000	SUPPLIES-PAPER-TEACHING REGULAR SCHOOL	\$80,000.00	\$80,000.00	\$0.00
A 2110.457-00-0000	SUPPLIES-COPIER-TEACHING REGULAR SCHOOL	\$8,000.00	\$8,000.00	\$0.00
A 2110.458-00-0000	SUPPLIES-LEP-TEACHING REGULAR SCHOOL	\$14,500.00	\$10,000.00	(\$4,500.00)
A 2110.459-00-0000	DRAMA-TEACHING REGULAR SCHOOL	\$17,500.00	\$17,500.00	\$0.00
A 2110.470-00-0000	TUITION-TEACHING REGULAR SCHOOL	\$110,000.00	\$90,000.00	(\$20,000.00)
A 2110.473-00-0000	PAYMENTS TO CHARTER SCHOOLS	\$110,000.00	\$140,000.00	\$30,000.00
A 2110.480-00-0000	DISTRICT-TEXTBOOKS-TEACHING REGULAR SCH.	\$3,000.00	\$3,000.00	\$0.00
A 2110.481-02-0000	BRADT-TEXTBOOKS-TEACHING REGULAR SCHOOL	\$30,000.00	\$100,000.00	\$70,000.00
A 2110.481-04-0000	PINEWOOD-TEXTBOOKS-TEACHING REGULAR SCH.	\$55,000.00	\$105,000.00	\$50,000.00
A 2110.482-05-0000	MIDDLE SCHOOL-TEXTBOOKS-TEACH. REG. SCH.	\$17,000.00	\$17,000.00	\$0.00
A 2110.483-06-0000	SENIOR HIGH-TEXTBOOKS-TEACH. REG. SCH.	\$35,000.00	\$35,000.00	\$0.00
A 2110.483-07-0000	DISTRICT-TEXTBOOKS-MUSIC	\$12,000.00	\$15,000.00	\$3,000.00
A 2110.484-07-0000	PAROCHIAL-TEXTBOOKS-TEACHING REG. SCH.	\$12,000.00	\$12,000.00	\$0.00
A 2110.490-00-0000	BOCES OCC ED.-TEACHING REGULAR SCHOOL	\$45,000.00	\$70,000.00	\$25,000.00
2110....TEACHING - REGULAR SCHOOL	*	\$20,307,800.00	\$21,236,000.00	\$928,200.00
A 2250.200-00-0000	EQUIPMENT-PROG. HANICAPPED	\$5,000.00	\$5,000.00	\$0.00
A 2250.400-00-0000	OTHER EXP.-PROG. HANDICAPPED CHILDREN	\$225,000.00	\$225,000.00	\$0.00
A 2250.406-00-0000	TRAVEL & CONFERENCES-PROG. HANDICAPPED	\$3,000.00	\$3,000.00	\$0.00
A 2250.450-00-0000	SUPPLIES-PROG. HANDICAPPED CHILDREN	\$15,000.00	\$15,000.00	\$0.00
A 2250.450-01-0000	SUPPLIES-PROG. HANDICAPPED CHILDREN-OFFICE	\$1,000.00	\$1,000.00	\$0.00
A 2250.451-00-0000	SUPPLIES-CPSE-PROG. HANDICAPPED CHILDREN	\$500.00	\$500.00	\$0.00
A 2250.470-00-0000	TUITION-PRIVATE PLACEMENT-PROG.HANDICAPP	\$1,100,000.00	\$1,250,000.00	\$150,000.00
A 2250.490-00-0000	BOCES PLACEMENTS-PROG. HANDICAPPED CHILD	\$1,500,000.00	\$1,650,000.00	\$150,000.00
2250....PROGRAMS-STUDENTS W/ DISABIL	*	\$2,849,500.00	\$3,149,500.00	\$300,000.00
A 2255.150-02-0000	SALARIES-INSTRUCT.PROG.LEARNING DISABLED - BRADT	\$660,000.00	\$675,000.00	\$15,000.00
A 2255.150-04-0000	SALARIES-INSTRUCT.PROG.LEARNING DISABLED - PW	\$500,000.00	\$525,000.00	\$25,000.00
A 2255.150-05-0000	SALARIES-INSTRUCT.PROG.LEARNING DISABLED - DRAPER	\$560,000.00	\$625,000.00	\$65,000.00
A 2255.150-06-0000	SALARIES-INSTRUCT.PROG.LEARNING DISABLED - HS	\$280,000.00	\$260,000.00	(\$20,000.00)
A 2255.156-01-0000	SALARIES-TEACH. ASSIST. PART TIME SUBS	\$40,000.00	\$40,000.00	\$0.00
A 2255.156-02-0000	SALARIES-TEACH. ASSIST. PART TIME BRADT	\$300,000.00	\$300,000.00	\$0.00
A 2255.156-04-0000	SALARIES-TEACH. ASSIST. PART TIME PW	\$250,000.00	\$275,000.00	\$25,000.00
A 2255.156-05-0000	SALARIES-TEACH. ASSIST. PART TIME DRAPER	\$210,000.00	\$220,000.00	\$10,000.00
A 2255.156-06-0000	SALARIES-TEACH. ASSIST. PART TIME HS	\$300,000.00	\$275,000.00	(\$25,000.00)
A 2255.160-00-0000	SALARIES-AIDES-PROG. LEARNING DISABLED	\$50,000.00	\$55,000.00	\$5,000.00
A 2255.162-00-0000	SALARIES-AIDES PT-PROG. LEARN. DISABLED	\$50,000.00	\$54,000.00	\$4,000.00
A 2255.162-01-0000	SALARIES-AIDES PT-PROG. LEARN. DISABLED SUBS	\$1,500.00	\$1,500.00	\$0.00
2255....SS HANDICAPPED	*	\$3,201,500.00	\$3,305,500.00	\$104,000.00
A 2280.490-00-0000	BOCES-VOCATIONAL ED-SER.PUP.W/SPEC.NEEDS	\$1,150,000.00	\$1,200,000.00	\$50,000.00
2280....OCCUPATIONAL EDUCATION	*	\$1,150,000.00	\$1,200,000.00	\$50,000.00
A 2320.150-00-0000	SALARIES-INSTRUCTIONAL-SUMMER SCHOOL	\$25,000.00	\$25,000.00	\$0.00
A 2320.150-00-0001	SALARIES-SUMMER ENRICHMENT	\$2,000.00	\$2,000.00	\$0.00
A 2320.150-00-0002	SALARIES - AIS SUMMER SCHOOL	\$35,000.00	\$35,000.00	\$0.00
A 2320.150-00-0003	SALARIES - SUMMER KINDERGARTEN SCREENING	\$1,500.00	\$1,500.00	\$0.00
A 2320.156-00-0000	SALARIES - TEACH ASST - SUMMER SCHOOL	\$12,500.00	\$12,500.00	\$0.00
A 2320.162-00-0000	SALARIES-CLERICAL PT-SUMMER SCHOOL	\$1,000.00	\$1,000.00	\$0.00
A 2320.163-00-0000	SALARIES-NURSING PT-SUMMER SCHOOL	\$2,000.00	\$2,000.00	\$0.00
A 2320.170-00-0000	SALARIES-MONITOR - SUMMER	\$10,000.00	\$10,000.00	\$0.00
A 2320.400-00-0000	OTHER EXPENSE-SUMMER SCHOOL	\$0.00	\$0.00	\$0.00
A 2320.450-00-0000	SUPPLIES-SUMMER SCHOOL	\$500.00	\$500.00	\$0.00
A 2320.490-00-0000	BOCES TUITION SUMMER SCHOOL	\$0.00	\$0.00	\$0.00
2330....TEACHING - SUMMER SCHOOL	*	\$89,500.00	\$89,500.00	\$0.00
A 2330.150-00-0000	SALARIES-INSTRUCTIONAL-CONTINUING ED.	\$12,500.00	\$12,500.00	\$0.00
A 2330.150-00-0001	SALARIES-ENRICHMENT/STEM	\$5,000.00	\$5,000.00	\$0.00
A 2330.152-08-0000	SALARIES-CONTINUING ED.INSTR.-POOL	\$17,500.00	\$17,500.00	\$0.00

DETAIL APPROPRIATION REPORT BY FUNTION

		2024-25	2025-26	Dollar
	DESCRIPTION	BUDGET	PROPOSED	Change
A 2330.162-00-0000	SALARIES-CLERICAL PT-CONTINUING ED.	\$10,000.00	\$10,000.00	\$0.00
A 2330.162-08-0000	SALARIES-CONT.ED. - NON-INSTR-POOL	\$25,000.00	\$25,000.00	\$0.00
A 2330.400-00-0000	OTHER EXPENSE-CONTINUING EDUCATION	\$20,000.00	\$20,000.00	\$0.00
A 2330.400-08-0000	OTHER EXPENSE - CONTINUING ED - POOL	\$1,000.00	\$1,000.00	\$0.00
A 2330.403-00-0000	POSTAGE - CONTINUING EDUCATION	\$1,500.00	\$1,500.00	\$0.00
A 2330.450-08-0000	SUPPLIES - CONTINUING EDUCATION - POOL	\$1,000.00	\$1,000.00	\$0.00
A 2330.452-00-0000	SUPPLIES-ENRICHEMNT	\$1,000.00	\$1,000.00	\$0.00
A 2330.490-00-0000	BOCES-ADULT ED.-CONTINUING EDUCATION	\$10,000.00	\$10,000.00	\$0.00
2330....TEACHING - SPECIAL SCHOOLS	*	\$104,500.00	\$104,500.00	\$0.00
A 2610.150-02-0000	SALARIES-INSTRUCTIONAL MEDIA - BRADT	\$57,500.00	\$60,000.00	\$2,500.00
A 2610.150-04-0000	SALARIES-INSTRUCTIONAL MEDIA - PW	\$60,000.00	\$65,000.00	\$5,000.00
A 2610.150-05-0000	SALARIES-INSTRUCTIONAL MEDIA - DRAPER	\$92,500.00	\$100,000.00	\$7,500.00
A 2610.150-06-0000	SALARIES-INSTRUCTIONAL MEDIA - HS	\$57,500.00	\$60,000.00	\$2,500.00
A 2610.160-02-0000	SALARIES-CLERICAL-INSTRUCTIONAL MEDIA - BRADT	\$30,000.00	\$32,000.00	\$2,000.00
A 2610.160-04-0000	SALARIES-CLERICAL-INSTRUCTIONAL MEDIA - PW	\$32,500.00	\$35,000.00	\$2,500.00
A 2610.160-05-0000	SALARIES-CLERICAL-INSTRUCTIONAL MEDIA - DRAPER	\$27,500.00	\$30,000.00	\$2,500.00
A 2610.160-06-0000	SALARIES-CLERICAL-INSTRUCTIONAL MEDIA - HS	\$27,500.00	\$30,000.00	\$2,500.00
A 2610.450-02-0000	SUPPLIES-BRADT-INSTRUCTIONAL MEDIA	\$2,000.00	\$2,000.00	\$0.00
A 2610.450-04-0000	SUPPLIES-PINEWOOD-INSTRUCTIONAL MEDIA	\$1,000.00	\$2,000.00	\$1,000.00
A 2610.450-05-0000	SUPPLIES-MIDDLE SCH.-INSTRUCTIONAL MEDIA	\$1,000.00	\$2,000.00	\$1,000.00
A 2610.450-06-0000	SUPPLIES-SENIOR HIGH-INSTRUCTIONAL MEDIA	\$1,000.00	\$2,000.00	\$1,000.00
A 2610.454-02-0000	BOOKS-BRADT-INSTRUCTIONAL MEDIA	\$16,500.00	\$17,500.00	\$1,000.00
A 2610.454-04-0000	BOOKS-PINEWOOD-INSTRUCTIONAL MEDIA	\$15,000.00	\$17,500.00	\$2,500.00
A 2610.454-05-0000	BOOKS-MIDDLE SCH.-INSTRUCTIONAL MEDIA	\$10,000.00	\$17,500.00	\$7,500.00
A 2610.454-06-0000	BOOKS-SENIOR HIGH-INSTRUCTIONAL MEDIA	\$15,000.00	\$17,500.00	\$2,500.00
A 2610.490-00-0000	BOCES SERVICES-INSTRUCTIONAL MEDIA	\$135,000.00	\$135,000.00	\$0.00
2610....SCHOOL LIBRARY AND AUDIOVISUAL	*	\$581,500.00	\$625,500.00	\$43,500.00
A 2630.162-00-0000	NON-INSTR SAL - AIDES PT COMPUTER	\$15,000.00	\$15,000.00	\$0.00
A 2630.163-00-0000	NON-INSTR SAL - TECHNICIAN COMP ASSIST	\$490,000.00	\$500,000.00	\$10,000.00
A 2630.163-01-0000	NON-INSTR SAL - TECHNICIAN COMP ASSIST SUBS	\$7,500.00	\$0.00	\$0.00
A 2630.220-00-0000	STATEAIDED COMP.HARDWARE-COMP.ASST.INST.	\$20,000.00	\$20,000.00	\$0.00
A 2630.406-00-0000	CONTRACTUAL & OTHER	\$15,000.00	\$15,000.00	\$0.00
A 2630.406-00-0000	TRAVEL & CONFERENCE	\$5,000.00	\$5,000.00	\$0.00
A 2630.408-00-0000	STATE AIDED COMPUTER HRDWE-REPAIRS	\$15,000.00	\$25,000.00	\$10,000.00
A 2630.450-00-0000	SUPPLIES - COMPUTER ASSISTED INSTRUCTION	\$25,000.00	\$27,500.00	\$2,500.00
A 2630.451-00-0000	SUPPLIES - TONER/INK	\$12,000.00	\$12,000.00	\$0.00
A 2630.460-00-0000	STATEAIDED COMP.SOFTWARE-COMP.ASST.INST.	\$80,000.00	\$80,000.00	\$0.00
A 2630.490-00-0000	BOCES SERVICES - COMPUTER ASSIST INSTR	\$700,000.00	\$1,300,000.00	\$600,000.00
2630....COMPUTER ASSISTED INSTRUCTION	*	\$1,384,500.00	\$2,007,000.00	\$622,500.00
A 2805.160-00-0000	SALARIES-CLERICAL ATTENDANCE	\$60,000.00	\$63,000.00	\$3,000.00
2805....ATTENDANCE - REGULAR SCHOOL	*	\$60,000.00	\$63,000.00	\$3,000.00
A 2810.150-02-0000	SALARIES-GUIDANCE-PUPIL SERVICES - BRADT	\$85,000.00	\$90,000.00	\$5,000.00
A 2810.150-04-0000	SALARIES-GUIDANCE-PUPIL SERVICES - PW	\$87,500.00	\$90,000.00	\$2,500.00
A 2810.150-05-0000	SALARIES-GUIDANCE-PUPIL SERVICES - DRAPER	\$280,000.00	\$320,000.00	\$40,000.00
A 2810.150-06-0000	SALARIES-GUIDANCE-PUPIL SERVICES - HS	\$400,000.00	\$450,000.00	\$50,000.00
A 2810.160-00-0000	SALARIES-CLERICAL-PUPIL SERVICES	\$125,000.00	\$130,000.00	\$5,000.00
A 2810.400-00-0000	CONTRACTUAL & OTHER - GUIDANCE	\$500.00	\$500.00	\$0.00
A 2810.406-00-0000	TRAVEL & CONFERENCE-PUPIL SERVICES	\$400.00	\$400.00	\$0.00
A 2810.450-02-0000	SUPPLIES-BRADT-PUPIL SERVICES	\$300.00	\$300.00	\$0.00
A 2810.450-04-0000	SUPPLIES-PINEWOOD-PUPIL SERVICES	\$300.00	\$300.00	\$0.00
A 2810.450-05-0000	SUPPLIES-MIDDLE SCHOOL-PUPIL SERVICES	\$1,000.00	\$1,000.00	\$0.00
A 2810.450-06-0000	SUPPLIES-SR HIGH-PUPIL SERVICES	\$1,000.00	\$1,000.00	\$0.00
2810....GUIDANCE - REGULAR SCHOOL	*	\$981,000.00	\$1,083,500.00	\$102,500.00
A 2815.160-02-0000	SALARIES-NURSES-HEALTH SERVICES REG.SCH.BRADT	\$85,000.00	\$90,000.00	\$5,000.00
A 2815.160-04-0000	SALARIES-NURSES-HEALTH SERVICES REG.SCH.PW	\$55,000.00	\$60,000.00	\$5,000.00
A 2815.160-05-0000	SALARIES-NURSES-HEALTH SERVICES REG.SCH.DRAPER	\$55,000.00	\$60,000.00	\$5,000.00
A 2815.160-06-0000	SALARIES-NURSES-HEALTH SERVICES REG.SCH.HS	\$85,000.00	\$85,000.00	\$0.00
A 2815.161-00-0000	SALARIES-NURSES- FT -HEALTH ASST	\$130,000.00	\$130,000.00	\$0.00
A 2815.163-01-0000	SALARIES-PT-HEALTH SERV. REG.SCH.-SUB	\$5,000.00	\$9,000.00	\$4,000.00
A 2815.401-00-0000	CONTRACT - SCHOOL PHYSICIAN	\$32,500.00	\$35,000.00	\$2,500.00
A 2815.406-00-0000	TRAVEL & CONFERENCE-HEALTH SER.REG.SCH.	\$250.00	\$250.00	\$0.00
A 2815.408-02-0000	EQUIPMENT REPAIR - BRADT HEALTH SERVICES	\$150.00	\$150.00	\$0.00
A 2815.408-04-0000	EQUIPMENT REPAIR - PINWOOD HEALTH SERV	\$150.00	\$150.00	\$0.00
A 2815.408-05-0000	EQUIPMENT REPAIR - DMS HEALTH SERVICES	\$250.00	\$250.00	\$0.00
A 2815.408-06-0000	EQUIPMENT REPAIR - HS HEALTH SERVICES	\$300.00	\$300.00	\$0.00
A 2815.411-00-0000	SERVICES PRIV & PAROCHIAL-HEALTH SER.REG	\$110,000.00	\$160,000.00	\$50,000.00
A 2815.450-00-0000	SUPPLIES-HEALTH SERVICES REGULAR SCHOOL	\$10,000.00	\$10,000.00	\$0.00
2815....HEALTH SERVICES - REGULAR SCHOOL	*	\$568,600.00	\$640,100.00	\$71,500.00
A 2816.150-02-0000	SALARIES-INSTRUCTIONAL-DIAG.SCR.REG.SCH. - BRADT	\$15,000.00	\$22,500.00	\$7,500.00
A 2816.150-04-0000	SALARIES-INSTRUCTIONAL-DIAG.SCR.REG.SCH. - PW	\$40,000.00	\$60,000.00	\$20,000.00
A 2816.150-05-0000	SALARIES-INSTRUCTIONAL-DIAG.SCR.REG.SCH. - DRAPER	\$15,000.00	\$15,000.00	\$0.00
A 2816.150-06-0000	SALARIES-INSTRUCTIONAL-DIAG.SCR.REG.SCH. - HS	\$25,000.00	\$25,000.00	\$0.00
A 2816.450-00-0000	SUPPLIES-DIAGNOSTIC SCREENING REG.SCHOOL	\$25,000.00	\$25,000.00	\$0.00
2816....DIAGNOSTIC SCREENING	*	\$120,000.00	\$147,500.00	\$27,500.00
A 2820.150-02-0000	SALARIES-INSTRUCTIONAL-PSYCH.SER.REG.SCH - BRADT	\$70,000.00	\$70,000.00	\$0.00
A 2820.150-04-0000	SALARIES-INSTRUCTIONAL-PSYCH.SER.REG.SCH - PW	\$150,000.00	\$160,000.00	\$10,000.00
A 2820.150-05-0000	SALARIES-INSTRUCTIONAL-PSYCH.SER.REG.SCH - DRAPER	\$75,000.00	\$75,000.00	\$0.00
A 2820.150-06-0000	SALARIES-INSTRUCTIONAL-PSYCH.SER.REG.SCH - HS	\$110,000.00	\$115,000.00	\$5,000.00
2820....PSYCHOLOGICAL SRVC-REG SCHOOL	*	\$405,000.00	\$420,000.00	\$15,000.00
A 2825.150-00-0000	SALARIES-INSTRUCTIONAL-SOC.WK.SER.REG.SC - BRADT	\$70,000.00	\$72,500.00	\$2,500.00
A 2825.150-00-0000	SALARIES-INSTRUCTIONAL-SOC.WK.SER.REG.SC - PW	\$90,000.00	\$92,500.00	\$2,500.00
A 2825.150-00-0000	SALARIES-INSTRUCTIONAL-SOC.WK.SER.REG.SC - DRAPER	\$90,000.00	\$90,000.00	\$0.00
A 2825.150-00-0000	SALARIES-INSTRUCTIONAL-SOC.WK.SER.REG.SC - HS	\$175,000.00	\$175,000.00	\$0.00
2825....SOCIAL WORK SRVC-REG SCHOOL	*	\$425,000.00	\$435,000.00	\$10,000.00
A 2850.140-00-0000	SALARIES - CHAPERONES CO-CURR ACTIVITIES	\$10,000.00	\$12,500.00	\$2,500.00
A 2850.150-00-0000	SALARIES-CO-CURRICULAR	\$155,000.00	\$185,000.00	\$30,000.00
A 2850.150-00-4500	SALARIES-CO-CURRICULAR BAND	\$55,000.00	\$75,000.00	\$20,000.00
A 2850.152-00-0000	SALARIES-SUPERVISION-CO CURRICULAR ACT.	\$207,500.00	\$285,000.00	\$77,500.00
A 2850.401-00-0000	OTHER EXPENSE - CO-CURRICULAR	\$22,500.00	\$30,000.00	\$7,500.00
A 2850.450-00-0000	SUPPLIES-CO-CURRICULAR ACTIVITIES	\$7,500.00	\$7,500.00	\$0.00
2850....CO-CURRICULAR ACTIV-REG SCHL	*	\$457,500.00	\$595,000.00	\$137,500.00
A 2855.140-00-0000	SALARIES - CHAPERONES ALTHLETIC EVENTS	\$25,000.00	\$35,000.00	\$10,000.00
A 2855.150-00-0000	SALARIES-COACHING-INTERSCHOLASTIC ATHLET	\$375,000.00	\$375,000.00	\$0.00

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		2024-25	2025-26	Dollar
	DESCRIPTION	BUDGET	PROPOSED	Change
A 2855.151-00-0000	SALARIES-ADMIN-INTERSCHOLASTIC ATHLET.	\$57,500.00	\$60,000.00	\$2,500.00
A 2855.200-00-0000	EQUIPMENT - INTERSCHOLASTIC ATHLETICS	\$15,000.00	\$15,000.00	\$0.00
A 2855.400-00-0000	OTHER EXPENSE-INTERSCHOLASTIC ATHLETICS	\$60,000.00	\$60,000.00	\$0.00
A 2855.401-00-0000	SUPERVISION-INTERSCHOLASTIC ATHLETICS	\$1,000.00	\$1,000.00	\$0.00
A 2855.406-00-0000	TRAVEL-CONFERENCES-INTERSCHOLASTIC ATHLE	\$4,000.00	\$4,000.00	\$0.00
A 2855.406-01-0000	TRAVEL-SECTIONALS	\$5,000.00	\$5,000.00	\$0.00
A 2855.407-00-0000	DUES & FEES-INTERSCHOLASTIC ATHLETICS	\$42,000.00	\$42,000.00	\$0.00
A 2855.408-00-0000	EQUIP. INSPECT/REPAIR WEIGHT ROOM	\$11,000.00	\$11,000.00	\$0.00
A 2855.412-00-0000	OFFICIALS-INTERSCHOLASTIC ATHLETICS	\$75,000.00	\$80,000.00	\$5,000.00
A 2855.413-00-0000	RECONDITIONING-INTERSCHOLASTIC ATHLETICS	\$15,000.00	\$15,000.00	\$0.00
A 2855.414-00-0000	SUPERVISION-POLICE-INTERSCHOLASTIC ATHLE	\$12,500.00	\$12,500.00	\$0.00
A 2855.450-00-0000	GENERAL SUPPLIES-INTERSCHOLASTIC ATHLET.	\$5,500.00	\$6,000.00	\$500.00
A 2855.450-06-0002	SUPPLIES - FOOTBALL	\$4,000.00	\$4,000.00	\$0.00
A 2855.450-06-0003	SUPPLIES - GOLF	\$2,000.00	\$2,000.00	\$0.00
A 2855.450-06-0004	SUPPLIES - WRESTLING	\$2,500.00	\$2,500.00	\$0.00
A 2855.450-06-0005	SUPPLIES - BASEBALL	\$3,200.00	\$3,200.00	\$0.00
A 2855.450-06-0006	SUPPLIES - BOYS VOLLEYBALL	\$0.00	\$0.00	\$0.00
A 2855.450-06-0007	SUPPLIES - BOYS TENNIS	\$800.00	\$800.00	\$0.00
A 2855.450-06-0008	SUPPLIES - BOYS SOCCER	\$2,000.00	\$2,000.00	\$0.00
A 2855.450-06-0009	SUPPLIES - BOYS BASKETBALL	\$2,000.00	\$2,000.00	\$0.00
A 2855.450-06-0010	SUPPLIES - BOYS SWIMMING	\$500.00	\$500.00	\$0.00
A 2855.450-06-0011	SUPPLIES - CROSS COUNTRY	\$1,200.00	\$1,200.00	\$0.00
A 2855.450-06-0012	SUPPLIES - INDOOR TRACK	\$1,200.00	\$1,200.00	\$0.00
A 2855.450-06-0013	SUPPLIES - OUTDOOR TRACK BOYS	\$0.00	\$0.00	\$0.00
A 2855.450-06-0014	SUPPLIES - BOYS BOWLING	\$0.00	\$0.00	\$0.00
A 2855.450-06-0015	SUPPLIES - SOFTBALL	\$2,000.00	\$2,000.00	\$0.00
A 2855.450-06-0016	SUPPLIES - CHEERLEADING	\$500.00	\$500.00	\$0.00
A 2855.450-06-0017	SUPPLIES - GIRLS BASKETBALL	\$2,000.00	\$2,000.00	\$0.00
A 2855.450-06-0018	SUPPLIES - GIRLS SOCCER	\$2,000.00	\$2,000.00	\$0.00
A 2855.450-06-0019	SUPPLIES - GIRLS VOLLEYBALL	\$2,000.00	\$2,000.00	\$0.00
A 2855.450-06-0020	SUPPLIES - GIRLS SWIMMING	\$500.00	\$500.00	\$0.00
A 2855.450-06-0021	SUPPLIES - GIRLS BOWLING	\$0.00	\$0.00	\$0.00
A 2855.450-06-0022	SUPPLIES - OUTDOOR TRACK GIRLS	\$0.00	\$0.00	\$0.00
A 2855.450-06-0023	SUPPLIES - ICE HOCKEY	\$0.00	\$0.00	\$0.00
A 2855.450-06-0024	SUPPLIES - GIRLS TENNIS	\$750.00	\$750.00	\$0.00
A 2855.450-06-0025	SUPPLIES - LACROSSE	\$750.00	\$750.00	\$0.00
A 2855.450-06-0026	SUPPLIES - UNIFIED	\$3,500.00	\$3,500.00	\$0.00
A 2855.451-01-0000	SUPPLIES - UNIFORMS	\$20,000.00	\$25,000.00	\$5,000.00
A 2855.453-06-0004	SUPPLIES - GENERAL	\$12,700.00	\$50,000.00	\$37,300.00
A 2855.454-06-0000	SUPPLIES - HS FITNESS CENTER	\$3,500.00	\$3,500.00	\$0.00
A 2855.459-06-0004	SUPPLIES-MEDICAL/AWARD-INTERSCHOL.ATHLET	\$7,500.00	\$7,500.00	\$500.00
	2855....INTERSCHOL ATHLETICS-REG SCHL	\$780,100.00	\$840,900.00	\$60,800.00
A 5510.160-00-0000	SALARIES-CLERICAL-PUPIL TRANSPORTATION	\$90,000.00	\$90,000.00	\$5,000.00
A 5510.161-00-0000	SALARIES-CLERICAL OT-PUPIL TRANSPORTATIO	\$4,000.00	\$5,000.00	\$1,000.00
A 5510.170-00-0000	SALARIES-PUPIL TRANSPORTATION	\$575,000.00	\$600,000.00	\$25,000.00
A 5510.170-01-0000	SALARIES-PUPIL TRANSPORTATION SUBS	\$5,000.00	\$5,000.00	\$0.00
A 5510.171-00-0000	SALARIES-TRANS. OT-PUPIL TRANSPORTATION	\$25,000.00	\$30,000.00	\$5,000.00
A 5510.172-00-0000	SALARIES-TRANS. PT-PUPIL TRANSPORTATION	\$920,000.00	\$930,000.00	\$10,000.00
A 5510.172-01-0000	SALARIES-TRANS. PT-PUPIL TRANS SUB	\$80,000.00	\$80,000.00	\$0.00
A 5510.173-00-0000	SALARIES-AIDES-PUPIL TRANSPORTATION	\$230,000.00	\$240,000.00	\$10,000.00
A 5510.173-01-0000	SALARIES-AIDES-PUPIL TRANS. SUB	\$50,000.00	\$50,000.00	\$0.00
A 5510.174-00-0000	SALARIES-NON INSTR./COURIER-PUPIL TRANSP	\$22,000.00	\$25,000.00	\$3,000.00
A 5510.181-00-0000	SALARIES-ATHLETIC TRIPS-PUPIL TRANSP.	\$45,000.00	\$50,000.00	\$5,000.00
A 5510.181-01-0000	SALARIES-ATHLETIC TRIPS-PUPIL TRANSP. - SUB	\$500.00	\$500.00	\$0.00
A 5510.182-00-0000	SALARIES-FIELD TRIPS-PUPIL TRANSP.	\$50,000.00	\$55,000.00	\$5,000.00
A 5510.182-01-0000	SALARIES-FIELD TRIPS-PUPIL TRANSP. - SUB	\$500.00	\$500.00	\$0.00
A 5510.183-00-0000	SALARIES-CAMP LOVEJOY-PUPIL TRANSP.	\$20,000.00	\$10,000.00	(\$10,000.00)
A 5510.184-00-0000	SALARIES-BOCES FIELD TRIP(CONTRACT)	\$500.00	\$500.00	\$0.00
A 5510.200-00-0000	EQUIPMENT-PUPIL TRANSPORTATION	\$55,000.00	\$100,000.00	\$45,000.00
A 5510.400-00-0000	OTHER EXPENSE-PUPIL TRANSPORTATIONS	\$125,000.00	\$125,000.00	\$0.00
A 5510.400-01-0000	OTHER EXPENSE - FINGERPRINTING	\$1,500.00	\$1,500.00	\$0.00
A 5510.402-00-0000	DRUG TESTING - PUPIL TRANSPORTATION	\$4,000.00	\$4,000.00	\$0.00
A 5510.405-00-0000	UNIFORMS-PUPIL TRANSPORTATION	\$8,000.00	\$8,000.00	\$0.00
A 5510.406-00-0000	TRAVEL & TOLLS-PUPIL TRANSPORTATION	\$3,500.00	\$3,500.00	\$500.00
A 5510.408-00-0000	OUTSIDE REPAIRS-PUPIL TRANSPORTATION	\$25,000.00	\$30,000.00	\$5,000.00
A 5510.419-00-0000	INSURANCE-PUPIL TRANSPORTATION	\$135,000.00	\$145,000.00	\$10,000.00
A 5510.450-00-0000	SUPPLIES-PUPIL TRANSPORTATION	\$140,000.00	\$150,000.00	\$10,000.00
A 5510.450-01-0000	OFFICE SUPPLIES-PUPIL TRANSPORTATION	\$2,000.00	\$2,500.00	\$500.00
A 5510.451-00-0000	GASOLINE-PUPIL TRANSPORTATION	\$155,000.00	\$170,000.00	\$15,000.00
A 5510.452-00-0000	OIL/LUBRICANTS/ANTIFREEZE-PUPIL TRANSP.	\$10,000.00	\$10,000.00	\$0.00
A 5510.453-00-0000	TIRES/FILTER/PUMPS/CARBOR-PUPIL TRANSP.	\$25,000.00	\$25,000.00	\$0.00
A 5510.459-00-0000	DIESEL-FUEL-PUPIL TRANSPORTATION	\$100,000.00	\$80,000.00	(\$20,000.00)
A 5540.400-00-0000	PRIVATE CONTRACTS	\$650,000.00	\$800,000.00	\$150,000.00
A 5540.401-00-0000	PRIVATE CONTRACTS-ATHLETICS	\$10,000.00	\$10,000.00	\$0.00
	5510....DISTRICT TRANSPORTATION SERVICES	\$3,566,000.00	\$3,841,000.00	\$275,000.00
A 5530.400-00-0000	OTHER EXPENSE-GARAGE BUILDING	\$3,000.00	\$3,000.00	\$0.00
A 5530.410-00-0000	HEATING-NATURAL GAS-GARAGE BUILDING	\$20,000.00	\$20,000.00	\$0.00
A 5530.411-00-0000	ELECTRICITY-GARAGE BUILDING	\$30,000.00	\$30,000.00	\$0.00
A 5530.412-00-0000	TELEPHONE-GARAGE BUILDING	\$1,000.00	\$1,000.00	\$0.00
	5530....GARAGE BUILDING	\$54,000.00	\$54,000.00	\$0.00
A 8070.160-00-0000	SALARIES CLERICAL CENSUS	\$2,500.00	\$2,500.00	\$0.00
A 8070.401-00-0000	CENSUS TAKER & FEES-COMMUNITY SERVICE	\$500.00	\$500.00	\$0.00
	8070....CENSUS	\$3,000.00	\$3,000.00	\$0.00
A 9010.800-00-0000	EMPLOYEES RETIREMENT-EMPLOYEE BENEFITS	\$875,000.00	\$1,050,000.00	\$175,000.00
	9010....STATE RETIREMENT	\$875,000.00	\$1,050,000.00	\$175,000.00
A 9020.800-00-0000	TEACHERS RETIREMENT-EMPLOYEE BENEFITS	\$2,550,000.00	\$2,600,000.00	\$50,000.00
	9020....TEACHERS' RETIREMENT	\$2,550,000.00	\$2,600,000.00	\$50,000.00
A 9030.800-00-0000	SOCIAL SECURITY-EMPLOYEE BENEFITS	\$2,425,000.00	\$2,500,000.00	\$75,000.00
	9030....SOCIAL SECURITY	\$2,425,000.00	\$2,500,000.00	\$75,000.00
A 9040.800-00-0000	WORKMAN'S COMPENSATION-EMPLOYEE BENEFITS	\$420,000.00	\$420,000.00	\$0.00
	9040....WORKERS' COMPENSATION	\$420,000.00	\$420,000.00	\$0.00
A 9045.800-00-0000	LIFE INSURANCE-EMPLOYEE BENEFITS	\$70,000.00	\$70,000.00	\$0.00
	9045....LIFE INSURANCE	\$70,000.00	\$70,000.00	\$0.00

DETAIL APPROPRIATION REPORT BY FUNTION

	DESCRIPTION	2024-25 BUDGET	2025-26 PROPOSED	Dollar Change
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE-EMPLOYEE BENEFIT	\$100,000.00	\$100,000.00	\$0.00
9050.....UNEMPLOYMENT INSURANCE	*	\$100,000.00	\$100,000.00	\$0.00
A 9055.800-00-0000	DISABILITY INSURANCE-EMPLOYEE BENEFITS	\$12,000.00	\$12,000.00	\$0.00
9055.....DIABILITY INSURANCE	*	\$12,000.00	\$12,000.00	\$0.00
A 9060.800-00-0000	HEALTH INSURANCE-EMPLOYEE BENEFITS	\$9,250,000.00	\$9,800,000.00	\$550,000.00
9060.....HOSPITAL, MEDICAL AND DENTAL INS	*	\$9,250,000.00	\$9,800,000.00	\$550,000.00
A 9089.800-00-0000	EMPLOYEE ASSISTANCE-EMPLOYEE BENEFITS	\$10,000.00	\$10,000.00	\$0.00
A 9089.801-00-0000	OTHER POST EMPLOYEE BENEFITS-TSA	\$175,000.00	\$225,000.00	\$50,000.00
9089.....OTHER	*	\$185,000.00	\$235,000.00	\$50,000.00
A 9711.600-00-0000	BONDS PRINCIPAL-DEBT SERVICE	\$3,665,000.00	\$2,370,000.00	(\$1,295,000.00)
A 9711.700-00-0000	BONDS INTEREST-DEBT SERVICE	\$1,725,000.00	\$1,540,000.00	(\$185,000.00)
9711.....SERIAL BOND	*	\$5,390,000.00	\$3,910,000.00	(\$1,480,000.00)
A 9712.600-00-0000	BONDS PRINCIPAL - BUS PURCHASES	\$550,000.00	\$570,000.00	\$20,000.00
A 9712.700-00-0000	BONDS INTEREST - BUS PURCHASES	\$42,500.00	\$55,000.00	\$12,500.00
9712.....SERIAL BONDS - BUS	*	\$592,500.00	\$625,000.00	\$32,500.00
A 9731.600-00-0000	BANS BR CONS PRINCIPAL	\$0.00	\$270,000.00	\$270,000.00
A 9731.700-00-0000	BANS BR CONS INTEREST	\$0.00	\$560,000.00	\$560,000.00
9731.....BOND ANTICIPATION	*	\$0.00	\$830,000.00	\$830,000.00
A 9901.450-00-0000	DUE TO SPECIAL AID-INTERFUND TRANSFERS	\$100,000.00	\$100,000.00	\$0.00
A 9901.930-00-0000	DUE TO SCHOOL LUNCH - INTERFUND TRANSFERS	\$80,000.00	\$80,000.00	\$0.00
9901.....TRANSFER TO SPECIAL AID	*	\$180,000.00	\$180,000.00	\$0.00
GRAND TOTALS	****	=====	=====	=====
		\$67,825,000.00	\$71,700,000.00	\$3,875,000.00

Property Tax Report Card

530515 - ROTTERDAM-MOHONASEN

2024-2025 - Page 1
Official - as of 04/29/2025 10:03 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:

CHRISTOPHER RUBERTI

Preparer's Telephone Number:

518-356-8210

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	67,825,000	71,700,000	5.71 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	31,568,137	32,388,623	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	31,568,137	32,388,623	2.60 %
F. Permissible Exclusions to the School Tax Levy Limit	1,478,419	1,536,690	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	30,089,718	30,851,933	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	30,089,718	30,851,933	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,795	2,775	-0.72 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	11,822,000	11,800,000
Assigned Appropriated Fund Balance	650,000	1,000,000
Adjusted Unrestricted Fund Balance	2,713,000	2,868,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	185,000	175,000	Will be used to fund unemployment claims
Reserve for Tax Reduction	TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	366,000	370,000	Will be used to off-set capital costs
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	372,000	350,000	Potential claims filed
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	250,000	255,000	Increase in overall daily rate
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	8,417,000	8,400,000	Hope to replenish at year end
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RESERVE		2,232,000	2,250,000	Will fund to extent possible

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Salary: Administrative Compensation Information
530515 - ROTTERDAM-MOHONASEN**2024-2025 - Page 1**
Official - as of 04/29/2025 10:02 AM**Form Due May 12, 2025****2025-2026 Salary Threshold =**
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	210,845	65,622	4,600

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPER FOR CURRICULUM AND INSTRU	172,880	58,321	2,500
3.	ASSISTANT SUPER FOR BUSINESS	172,880	58,321	2,500
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Equalized Total Assessed Value 2,444,961,966

School District - 422803 Mohonasen Cntrl #3

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,048,924	0.08
13100	CO - GENERALLY	RPTL 406(1)	5	3,711,231	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	55	20,667,540	0.85
13510	TOWN - CEMETERY LAND	RPTL 446	1	100,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	12	75,519,923	3.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	2,928,923	0.12
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	64,455,985	2.64
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,384,616	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	12,558,922	0.51
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	3,914,462	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	598,462	0.02
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	9,692	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	290,769	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	1,661,385	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	368	2,445,728	0.10
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	126,274	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	252	2,791,404	0.11
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	254,771	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	128	2,672,791	0.11
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	22,154	0.00
41400	CLERGY	RPTL 460	4	9,232	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	19	608,507	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	221	25,620,442	1.05
41805	PERSONS AGE 65 OR OVER	RPTL 467	96	5,350,885	0.22
41834	ENHANCED STAR	RPTL 425	1,342	127,394,239	5.21
41854	BASIC STAR 1999-2000	RPTL 425	2,116	70,285,226	2.87
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	22	2,201,667	0.09
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	8	855,788	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	139,384	0.01

Town of Guildford

Equalized Total Assessed Value 123,002,713

School District - 422803 Mohonasen

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	718,286	0.58
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	1	16,947,733	13.78
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,624,933	1.32
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	85,280	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,560	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	109,330	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	174,936	0.14
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	15,000	0.01
41634	VOL/FIRE/AMB	RPTL 466-a	1	40,267	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	60,573	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	113,731	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	132,739	0.11
41834	ENHANCED STAR	RPTL 425	56	5,271,448	4.29
41854	BASIC STAR 1999-2000	RPTL 425	83	2,722,400	2.21
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	7,199	0.01
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	3,622	0.00
Total Exemptions Exclusive of System Exemptions:				28,034,037	22.79
Total System Exemptions:				0	0.00
Totals:				28,034,037	22.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 113,736,771

School District - 422803 Mohonasen

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	17	5,416,244	4.76
13500	TOWN - GENERALLY	RPTL 406(1)	6	2,329,290	2.05
13800	SCHOOL DISTRICT	RPTL 408	1	87,872	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	7,035,927	6.19
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	2,267,276	1.99
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	379,862	0.33
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,805,492	1.59
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	79,080	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	65,904	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	65,904	0.06
41630	VOL/FIRE/AMB	RPTL 466-a	1	43,249	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	721,672	0.63
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	63,249	0.06
41834	ENHANCED STAR	RPTL 425	36	3,395,527	2.99
41854	BASIC STAR 1999-2000	RPTL 425	43	1,416,936	1.25
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	11	29,808	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	436,080	0.38

Total Exemptions Exclusive of System Exemptions:	156	25,639,372	22.54
Total System Exemptions:	0	0	0.00
Totals:	156	25,639,372	22.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

ROTTERDAM-MOHONASEN CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
American Indian or Alaska Native	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	2
American Indian or Alaska Native	1	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	2	—	2
Black or African American	2	2	—	2
Hispanic or Latino	2	2	—	1
Multiracial	2	2	—	3
White	3	3	—	3
English Language Learner	2	2	2	1
Students with Disabilities	2	2	—	2
Economically Disadvantaged	2	2	—	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,032	117.6	2
	Math	1,001	128.7	
	Combined	2,033	123.1	
American Indian or Alaska Native	ELA	19	76.3	1
	Math	18	94.4	
	Combined	37	85.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	56	115.2	2
	Math	53	114.2	
	Combined	109	114.7	
Black or African American	ELA	51	102	2
	Math	46	103.3	
	Combined	97	102.6	
Hispanic or Latino	ELA	88	99.4	2
	Math	98	93.4	
	Combined	186	96.2	
Multiracial	ELA	92	95.1	2
	Math	88	106.3	
	Combined	180	100.6	
White	ELA	726	125	3
	Math	698	140.2	
	Combined	1,424	132.4	
English Language Learner	ELA	32	60.9	2
	Math	50	65	
	Combined	82	63.4	
Students with Disabilities	ELA	171	52.9	2
	Math	165	76.1	
	Combined	336	64.3	
Economically Disadvantaged	ELA	472	96.2	2
	Math	463	104.4	
	Combined	935	100.3	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,157	104.9	2
	Math	1,175	109.7	
	Combined	2,332	107.3	
American Indian or Alaska Native	ELA	19	76.3	2
	Math	19	89.5	
	Combined	38	82.9	
Asian or Native Hawaiian/Other Pacific Islander	ELA	56	115.2	2
	Math	56	108	
	Combined	112	111.6	
Black or African American	ELA	60	86.7	2
	Math	61	77.9	
	Combined	121	82.2	
Hispanic or Latino	ELA	105	83.3	2
	Math	122	75	
	Combined	227	78.9	
Multiracial	ELA	107	81.8	2
	Math	107	87.4	
	Combined	214	84.6	
White	ELA	810	112	3
	Math	810	120.8	
	Combined	1,620	116.4	
English Language Learner	ELA	34	57.4	2
	Math	54	60.2	
	Combined	88	59.1	
Students with Disabilities	ELA	203	44.6	2
	Math	201	62.4	
	Combined	404	53.5	
Economically Disadvantaged	ELA	555	81.8	2
	Math	574	84.2	
	Combined	1,129	83	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	37	42%	33%	0.8	2
American Indian or Alaska Native	2	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	15	—	—	—	—
Black or African American	2	—	—	—	—
Hispanic or Latino	12	—	—	—	—
White	6	—	—	—	—
English Language Learner	37	42%	33%	0.8	2
Students with Disabilities	8	—	—	—	—
Economically Disadvantaged	29	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,777	380	21.4%	2
American Indian or Alaska Native	28	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	74	17	23%	2
Black or African American	82	20	24.4%	2
Hispanic or Latino	230	97	42.2%	1
Multiracial	146	24	16.4%	3
White	1,217	210	17.3%	3
English Language Learner	139	80	57.6%	1
Students with Disabilities	303	78	25.7%	2
Economically Disadvantaged	907	290	32%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,277	85%
American Indian or Alaska Native	—	20	—
Asian or Native Hawaiian/Other Pacific Islander	✓	59	94.9%
Black or African American	X	65	81.5%
Hispanic or Latino	X	138	83.3%
Multiracial	X	113	81.4%
White	X	882	85.2%
English Language Learner	✓	56	94.6%
Students with Disabilities	X	194	80.4%
Economically Disadvantaged	X	635	82.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,278	80.9%
American Indian or Alaska Native	—	20	—
Asian or Native Hawaiian/Other Pacific Islander	X	59	89.8%
Black or African American	X	65	72.3%
Hispanic or Latino	X	141	77.3%
Multiracial	X	113	77.9%
White	X	880	81.7%
English Language Learner	X	59	88.1%
Students with Disabilities	X	191	78.5%
Economically Disadvantaged	X	636	76.9%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	7
Grade 4	7
Grade 5	5
Grade 6	—
Grade 7	—
Grade 8	7

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement: Potential Target District	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	—	2
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	2
Black or African American	1	1	4	—	2
Hispanic or Latino	1	1	1	—	2
Multiracial	1	1	—	—	2
White	2	2	2	—	2
English Language Learner	—	—	—	—	2
Students with Disabilities	1	1	2	—	2
Economically Disadvantaged	1	1	1	—	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	192	160.9	123.3	2
	Math	164	75		
	Science	170	139.4		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	158.3	—	—
	Math	6	108.3		
	Science	6	200		
Black or African American	ELA	13	69.2	81.3	1
	Math	7	71.4		
	Science	7	114.3		
Hispanic or Latino	ELA	15	130	83.1	1
	Math	14	32.1		
	Science	14	89.3		
Multiracial	ELA	13	76.9	49.8	1
	Math	8	12.5		
	Science	10	65		
White	ELA	144	179.5	134.9	2
	Math	128	81.3		
	Science	132	148.5		
English Language Learner	ELA	1	—	—	—
	Math	—	—		
	Science	—	—		
Students with Disabilities	ELA	18	36.1	31.4	1
	Math	7	14.3		
	Science	8	50		
Economically Disadvantaged	ELA	74	117.6	87.7	1
	Math	54	43.5		
	Science	60	109.2		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	197	156.9	112.3	2
	Math	197	62.4		
	Science	197	120.3		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	6	158.3	—	—
	Math	6	108.3		
	Science	6	200		
Black or African American	ELA	13	69.2	55.8	1
	Math	13	38.5		
	Science	13	61.5		
Hispanic or Latino	ELA	15	130	80.8	1
	Math	15	30		
	Science	15	83.3		
Multiracial	ELA	14	71.4	41	1
	Math	14	7.1		
	Science	14	46.4		
White	ELA	148	174.7	125	2
	Math	148	70.3		
	Science	148	132.4		
English Language Learner	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Students with Disabilities	ELA	21	31	18.2	1
	Math	21	4.8		
	Science	21	19		
Economically Disadvantaged	ELA	78	111.5	74.1	1
	Math	78	30.1		
	Science	78	84		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	210	171	81.4%	85.2%	2
	5-year	218	177	81.2%		
	6-year	227	211	93%		
American Indian or Alaska Native	4-year	1	—	—	—	—
	5-year	2	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	9	—	—	—	—
	5-year	6	—	—		
	6-year	9	—	—		
Black or African American	4-year	14	—	—	100%	4
	5-year	10	—	—		
	6-year	15	15	100%		
Hispanic or Latino	4-year	17	14	82.4%	61.2%	1
	5-year	15	6	40%		
	6-year	13	—	—		
Multiracial	4-year	11	—	—	—	—
	5-year	14	—	—		
	6-year	13	—	—		
White	4-year	158	132	83.5%	87.2%	2
	5-year	171	147	86%		
	6-year	177	163	92.1%		
English Language Learner	4-year	1	—	—	—	—
	5-year	1	—	—		
	6-year	2	—	—		
Students with Disabilities	4-year	25	—	—	62.9%	2
	5-year	35	22	62.9%		
	6-year	29	—	—		
Economically Disadvantaged	4-year	103	73	70.9%	74.9%	1
	5-year	84	55	65.5%		
	6-year	85	75	88.2%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	4	—	—	—	—
Hispanic or Latino	3	—	—	—	—
White	1	—	—	—	—
English Language Learner	4	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	3	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	918	264	28.8%	2
American Indian or Alaska Native	8	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	11	31.4%	2
Black or African American	59	18	30.5%	2
Hispanic or Latino	109	48	44%	2
Multiracial	55	18	32.7%	2
White	652	167	25.6%	2
English Language Learner	32	17	53.1%	2
Students with Disabilities	128	56	43.8%	2
Economically Disadvantaged	427	175	41%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	184	100%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	—	11	—
Hispanic or Latino	—	14	—
Multiracial	—	12	—
White	✓	139	100%
Students with Disabilities	—	15	—
Economically Disadvantaged	✓	69	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

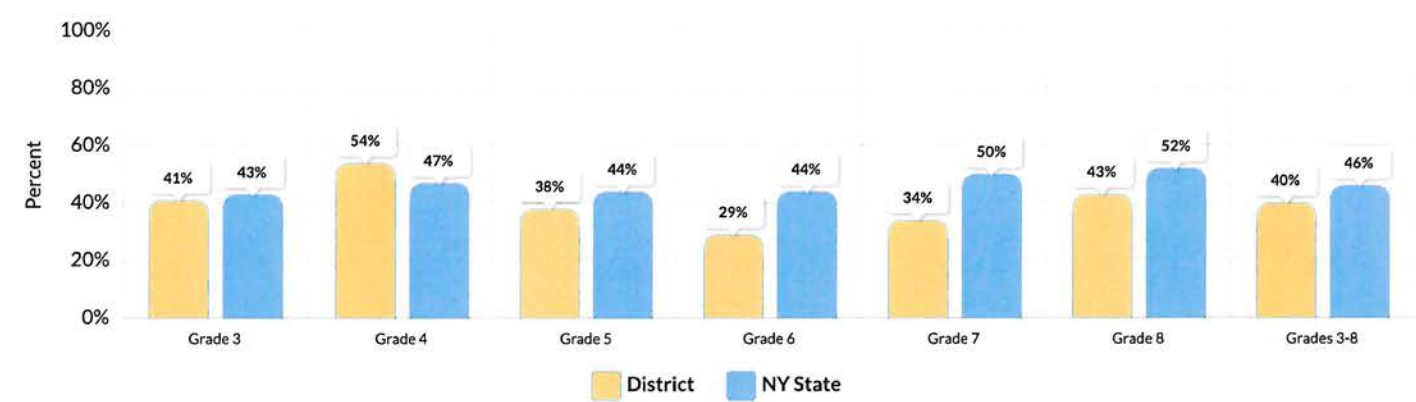
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	184	87%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	6	—
Black or African American	—	11	—
Hispanic or Latino	—	14	—
Multiracial	—	12	—
White	✗	139	89.2%
Students with Disabilities	—	15	—
Economically Disadvantaged	✗	69	76.8%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade

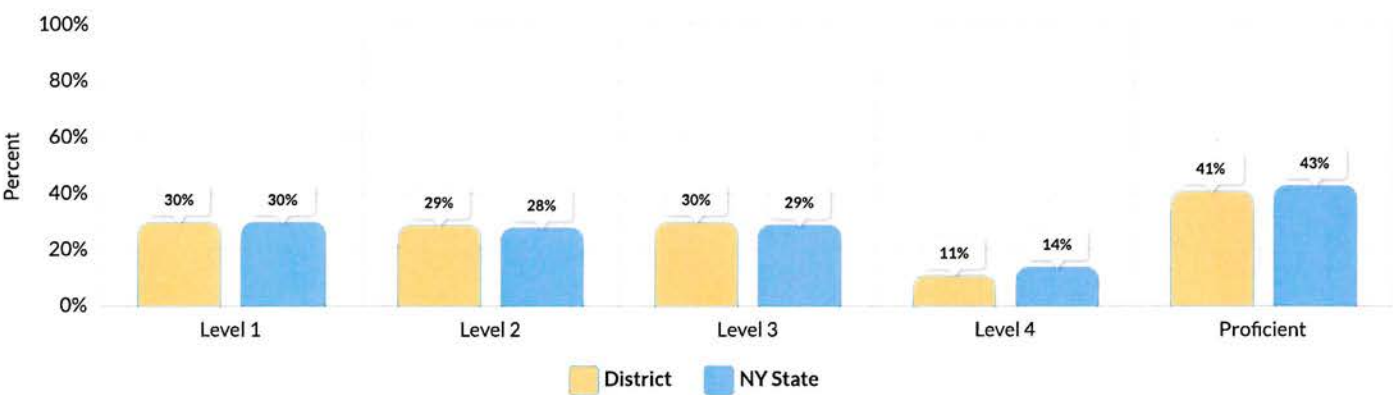


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	203	26	13%	177	87%	53	30%	51	29%	53	30%	20	11%	73	41%
Grade 4	200	33	17%	167	84%	36	22%	40	24%	63	38%	28	17%	91	54%
Grade 5	205	37	18%	168	82%	50	30%	55	33%	50	30%	13	8%	63	38%
Grade 6	230	36	16%	194	84%	66	34%	71	37%	51	26%	6	3%	57	29%
Grade 7	223	56	25%	167	75%	60	36%	51	31%	45	27%	11	7%	56	34%
Grade 8	239	73	31%	166	69%	43	26%	51	31%	48	29%	24	14%	72	43%
Grades 3-8	1,300	261	20%	1,039	80%	308	30%	319	31%	310	30%	102	10%	412	40%

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

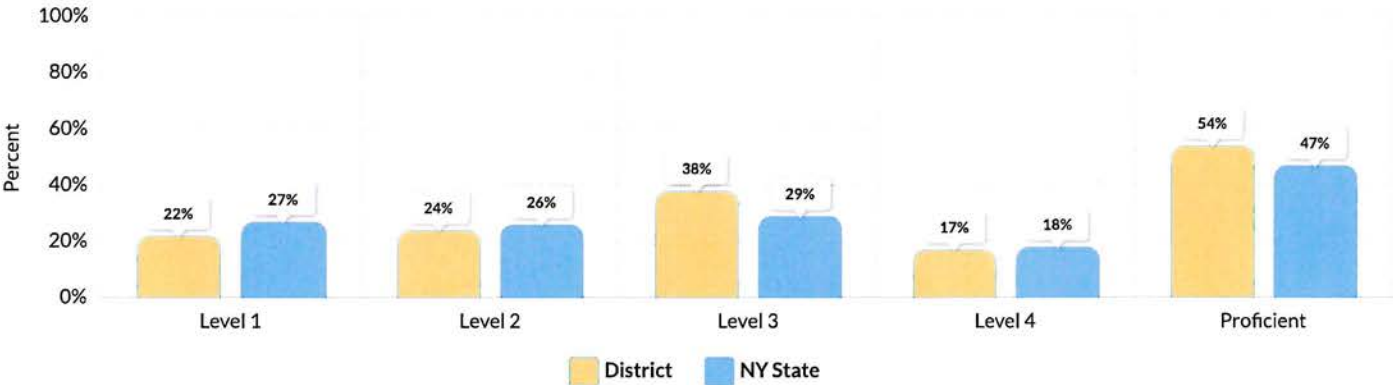


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	26	13%	177	87%	53	30%	51	29%	53	30%	20	11%	73	41%
Female	99	9	9%	90	91%	22	24%	33	37%	20	22%	15	17%	35	39%
Male	104	17	16%	87	84%	31	36%	18	21%	33	38%	5	6%	38	44%
General Education Students	168	22	13%	146	87%	29	20%	46	32%	51	35%	20	14%	71	49%
Students with Disabilities	35	4	11%	31	89%	24	77%	5	16%	2	6%	0	0%	2	6%
American Indian or Alaska Native	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	7	88%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	0	0%	8	100%	5	63%	1	13%	2	25%	0	0%	2	25%
Hispanic or Latino	24	9	38%	15	63%	4	27%	3	20%	6	40%	2	13%	8	53%
White	143	15	10%	128	90%	39	30%	36	28%	38	30%	15	12%	53	41%
Multiracial	16	0	0%	16	100%	4	25%	7	44%	5	31%	0	0%	5	31%
Small Group Total: Race & Ethnicity	12	2	17%	10	83%	1	10%	4	40%	2	20%	3	30%	5	50%
Economically Disadvantaged	95	18	19%	77	81%	34	44%	21	27%	17	22%	5	6%	22	29%
Not Economically Disadvantaged	108	8	7%	100	93%	19	19%	30	30%	36	36%	15	15%	51	51%
English Language Learner	11	8	73%	3	27%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	192	18	9%	174	91%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	203	26	13%	177	87%	53	30%	51	29%	53	30%	20	11%	73	41%
Homeless	10	8	80%	2	20%	—	—	—	—	—	—	—	—	—	—
Not Homeless	193	18	9%	175	91%	—	—	—	—	—	—	—	—	—	—
Not Migrant	203	26	13%	177	87%	53	30%	51	29%	53	30%	20	11%	73	41%
Parent Not in Armed Forces	203	26	13%	177	87%	53	30%	51	29%	53	30%	20	11%	73	41%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

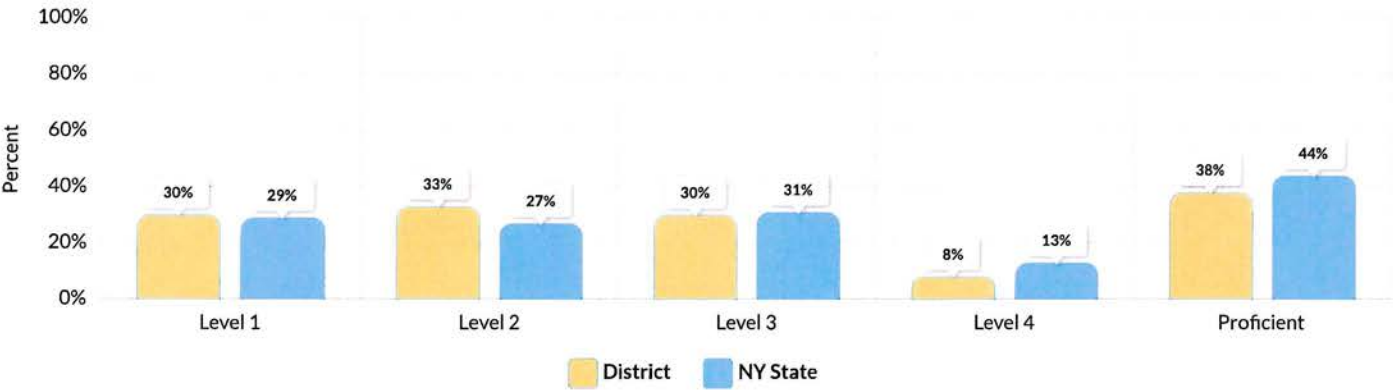


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	200	33	17%	167	84%	36	22%	40	24%	63	38%	28	17%	91	54%
Female	103	15	15%	88	85%	13	15%	19	22%	37	42%	19	22%	56	64%
Male	97	18	19%	79	81%	23	29%	21	27%	26	33%	9	11%	35	44%
General Education Students	170	21	12%	149	88%	20	13%	39	26%	62	42%	28	19%	90	60%
Students with Disabilities	30	12	40%	18	60%	16	89%	1	6%	1	6%	0	0%	1	6%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Black or African American	9	3	33%	6	67%	0	0%	1	17%	4	67%	1	17%	5	83%
Hispanic or Latino	21	12	57%	9	43%	6	67%	0	0%	1	11%	2	22%	3	33%
White	140	16	11%	124	89%	20	16%	31	25%	51	41%	22	18%	73	59%
Multiracial	22	1	5%	21	95%	9	43%	5	24%	4	19%	3	14%	7	33%
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	1	14%	3	43%	3	43%	0	0%	3	43%
Economically Disadvantaged	115	24	21%	91	79%	24	26%	27	30%	29	32%	11	12%	40	44%
Not Economically Disadvantaged	85	9	11%	76	89%	12	16%	13	17%	34	45%	17	22%	51	67%
English Language Learner	12	10	83%	2	17%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	188	23	12%	165	88%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	199	33	17%	166	83%	—	—	—	—	—	—	—	—	—	—
Homeless	12	11	92%	1	8%	—	—	—	—	—	—	—	—	—	—
Not Homeless	188	22	12%	166	88%	—	—	—	—	—	—	—	—	—	—
Not Migrant	200	33	17%	167	84%	36	22%	40	24%	63	38%	28	17%	91	54%
Parent Not in Armed Forces	200	33	17%	167	84%	36	22%	40	24%	63	38%	28	17%	91	54%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

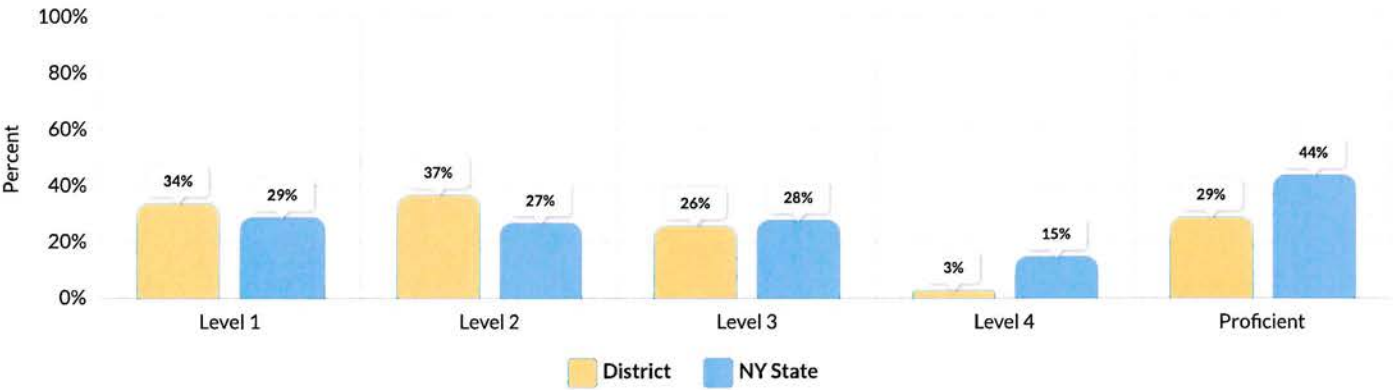


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	205	37	18%	168	82%	50	30%	55	33%	50	30%	13	8%	63	38%
Female	104	23	22%	81	78%	16	20%	30	37%	24	30%	11	14%	35	43%
Male	101	14	14%	87	86%	34	39%	25	29%	26	30%	2	2%	28	32%
General Education Students	174	29	17%	145	83%	30	21%	54	37%	49	34%	12	8%	61	42%
Students with Disabilities	31	8	26%	23	74%	20	87%	1	4%	1	4%	1	4%	2	9%
American Indian or Alaska Native	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	0	0%	10	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	12	1	8%	11	92%	6	55%	3	27%	2	18%	0	0%	2	18%
Hispanic or Latino	27	11	41%	16	59%	7	44%	4	25%	3	19%	2	13%	5	31%
White	134	21	16%	113	84%	25	22%	41	36%	39	35%	8	7%	47	42%
Multiracial	18	4	22%	14	78%	6	43%	5	36%	3	21%	0	0%	3	21%
Small Group Total: Race & Ethnicity	14	0	0%	14	100%	6	43%	2	14%	3	21%	3	21%	6	43%
Economically Disadvantaged	99	28	28%	71	72%	34	48%	15	21%	18	25%	4	6%	22	31%
Not Economically Disadvantaged	106	9	8%	97	92%	16	16%	40	41%	32	33%	9	9%	41	42%
English Language Learner	15	8	53%	7	47%	6	86%	1	14%	0	0%	0	0%	0	0%
Non-English Language Learner	190	29	15%	161	85%	44	27%	54	34%	50	31%	13	8%	63	39%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	204	37	18%	167	82%	—	—	—	—	—	—	—	—	—	—
Homeless	9	7	78%	2	22%	—	—	—	—	—	—	—	—	—	—
Not Homeless	196	30	15%	166	85%	—	—	—	—	—	—	—	—	—	—
Not Migrant	205	37	18%	168	82%	50	30%	55	33%	50	30%	13	8%	63	38%
Parent Not in Armed Forces	205	37	18%	168	82%	50	30%	55	33%	50	30%	13	8%	63	38%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

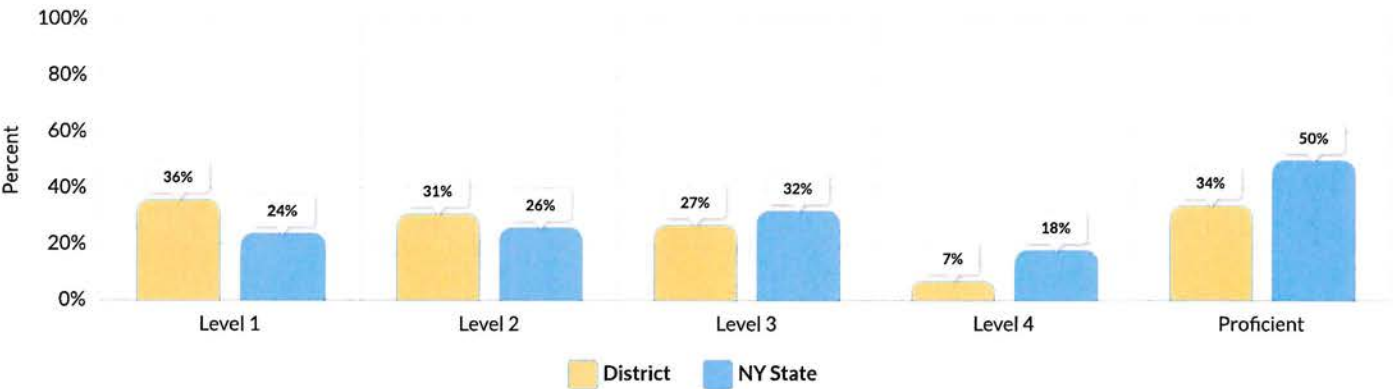


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	230	36	16%	194	84%	66	34%	71	37%	51	26%	6	3%	57	29%
Female	108	13	12%	95	88%	32	34%	32	34%	26	27%	5	5%	31	33%
Male	122	23	19%	99	81%	34	34%	39	39%	25	25%	1	1%	26	26%
General Education Students	196	27	14%	169	86%	49	29%	65	38%	49	29%	6	4%	55	33%
Students with Disabilities	34	9	26%	25	74%	17	68%	6	24%	2	8%	0	0%	2	8%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	13	100%	5	38%	5	38%	2	15%	1	8%	3	23%
Black or African American	9	1	11%	8	89%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	6	23%	20	77%	8	40%	10	50%	2	10%	0	0%	2	10%
White	158	26	16%	132	84%	42	32%	43	33%	42	32%	5	4%	47	36%
Multiracial	21	3	14%	18	86%	8	44%	7	39%	3	17%	0	0%	3	17%
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	3	27%	6	55%	2	18%	0	0%	2	18%
Economically Disadvantaged	113	22	19%	91	81%	40	44%	31	34%	17	19%	3	3%	20	22%
Not Economically Disadvantaged	117	14	12%	103	88%	26	25%	40	39%	34	33%	3	3%	37	36%
English Language Learner	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	223	33	15%	190	85%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	229	36	16%	193	84%	—	—	—	—	—	—	—	—	—	—
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	227	34	15%	193	85%	—	—	—	—	—	—	—	—	—	—
Not Migrant	230	36	16%	194	84%	66	34%	71	37%	51	26%	6	3%	57	29%
Parent Not in Armed Forces	230	36	16%	194	84%	66	34%	71	37%	51	26%	6	3%	57	29%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

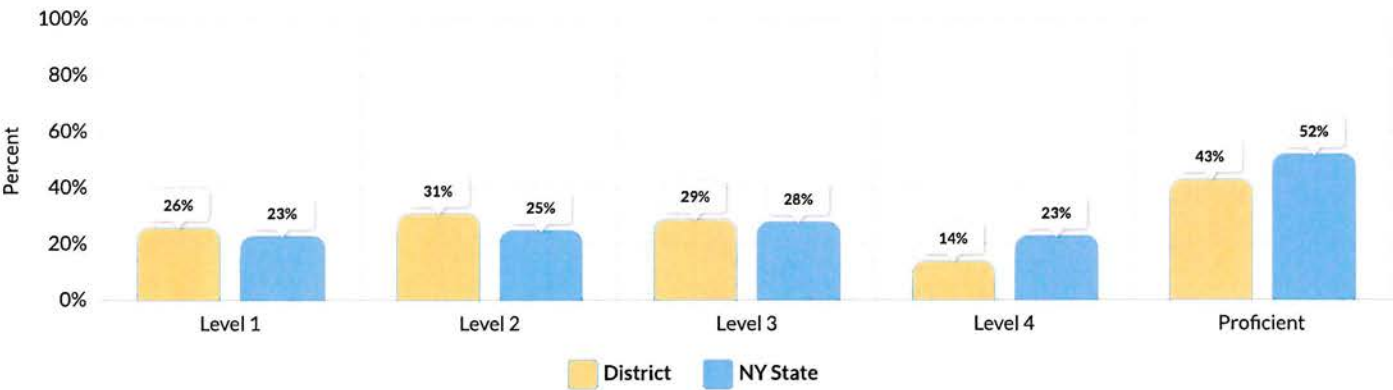


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	223	56	25%	167	75%	60	36%	51	31%	45	27%	11	7%	56	34%
Female	110	28	25%	82	75%	23	28%	26	32%	26	32%	7	9%	33	40%
Male	113	28	25%	85	75%	37	44%	25	29%	19	22%	4	5%	23	27%
General Education Students	192	43	22%	149	78%	48	32%	46	31%	44	30%	11	7%	55	37%
Students with Disabilities	31	13	42%	18	58%	12	67%	5	28%	1	6%	0	0%	1	6%
American Indian or Alaska Native	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	1	8%	12	92%	4	33%	6	50%	1	8%	1	8%	2	17%
Black or African American	14	4	29%	10	71%	3	30%	5	50%	2	20%	0	0%	2	20%
Hispanic or Latino	21	10	48%	11	52%	3	27%	2	18%	6	55%	0	0%	6	55%
White	156	36	23%	120	77%	42	35%	35	29%	34	28%	9	8%	43	36%
Multiracial	15	5	33%	10	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	5	26%	14	74%	8	57%	3	21%	2	14%	1	7%	3	21%
Economically Disadvantaged	115	36	31%	79	69%	40	51%	24	30%	10	13%	5	6%	15	19%
Not Economically Disadvantaged	108	20	19%	88	81%	20	23%	27	31%	35	40%	6	7%	41	47%
English Language Learner	10	6	60%	4	40%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	50	23%	163	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	223	56	25%	167	75%	60	36%	51	31%	45	27%	11	7%	56	34%
Homeless	8	4	50%	4	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	215	52	24%	163	76%	—	—	—	—	—	—	—	—	—	—
Not Migrant	223	56	25%	167	75%	60	36%	51	31%	45	27%	11	7%	56	34%
Parent Not in Armed Forces	223	56	25%	167	75%	60	36%	51	31%	45	27%	11	7%	56	34%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



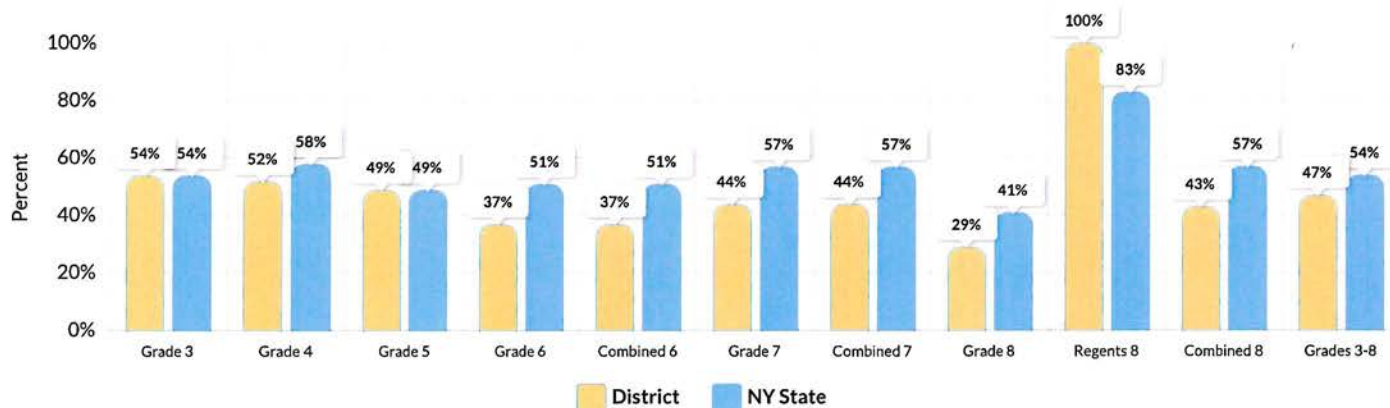
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	239	73	31%	166	69%	43	26%	51	31%	48	29%	24	14%	72	43%
Female	117	35	30%	82	70%	19	23%	19	23%	25	30%	19	23%	44	54%
Male	122	38	31%	84	69%	24	29%	32	38%	23	27%	5	6%	28	33%
General Education Students	198	57	29%	141	71%	25	18%	44	31%	48	34%	24	17%	72	51%
Students with Disabilities	41	16	39%	25	61%	18	72%	7	28%	0	0%	0	0%	0	0%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	1	10%	9	90%	2	22%	4	44%	1	11%	2	22%	3	33%
Black or African American	13	5	38%	8	62%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	15	50%	15	50%	7	47%	3	20%	4	27%	1	7%	5	33%
White	161	41	25%	120	75%	27	23%	38	32%	37	31%	18	15%	55	46%
Multiracial	22	11	50%	11	50%	4	36%	3	27%	2	18%	2	18%	4	36%
Small Group Total: Race & Ethnicity	16	5	31%	11	69%	3	27%	3	27%	4	36%	1	9%	5	45%
Economically Disadvantaged	117	48	41%	69	59%	28	41%	18	26%	16	23%	7	10%	23	33%
Not Economically Disadvantaged	122	25	20%	97	80%	15	15%	33	34%	32	33%	17	18%	49	51%
English Language Learner	10	9	90%	1	10%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	229	64	28%	165	72%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	239	73	31%	166	69%	43	26%	51	31%	48	29%	24	14%	72	43%
Homeless	11	9	82%	2	18%	—	—	—	—	—	—	—	—	—	—
Not Homeless	228	64	28%	164	72%	—	—	—	—	—	—	—	—	—	—
Not Migrant	239	73	31%	166	69%	43	26%	51	31%	48	29%	24	14%	72	43%
Parent Not in Armed Forces	239	73	31%	166	69%	43	26%	51	31%	48	29%	24	14%	72	43%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



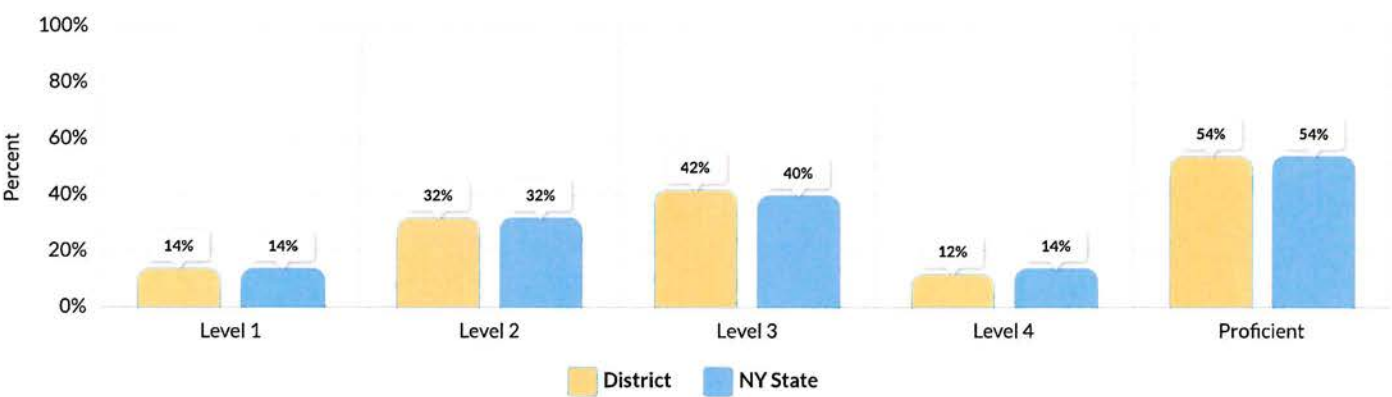
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	203	19	9%	184	91%	26	14%	59	32%	77	42%	22	12%	99	54%
Grade 4	200	25	13%	175	88%	30	17%	54	31%	67	38%	24	14%	91	52%
Grade 5	205	43	21%	162	79%	48	30%	35	22%	58	36%	21	13%	79	49%
Grade 6	230	47	20%	183	80%	54	30%	61	33%	63	34%	5	3%	68	37%
Combined 6	230	47	20%	183	80%	54	30%	61	33%	63	34%	5	3%	68	37%
Grade 7	223	70	31%	153	69%	39	25%	47	31%	45	29%	22	14%	67	44%
Combined 7	223	70	31%	153	69%	39	25%	47	31%	45	29%	22	14%	67	44%
Grade 8	239	111	46%	128	54%	62	48%	29	23%	32	25%	5	4%	37	29%
Regents 8	—	—	—	33	14%	0	0%	0	0%	12	36%	21	64%	33	100%
Combined 8	239	78	33%	161	67%	62	39%	29	18%	44	27%	26	16%	70	43%
Grades 3-8	1,300	282	22%	1,018	78%	259	25%	285	28%	354	35%	120	12%	474	47%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

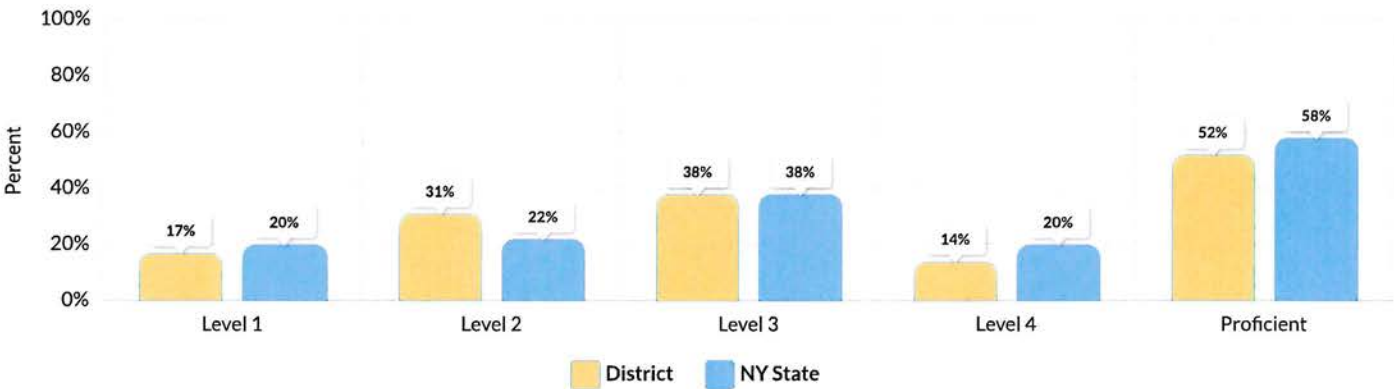


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	19	9%	184	91%	26	14%	59	32%	77	42%	22	12%	99	54%
Female	99	8	8%	91	92%	13	14%	32	35%	36	40%	10	11%	46	51%
Male	104	11	11%	93	89%	13	14%	27	29%	41	44%	12	13%	53	57%
General Education Students	168	13	8%	155	92%	12	8%	47	30%	74	48%	22	14%	96	62%
Students with Disabilities	35	6	17%	29	83%	14	48%	12	41%	3	10%	0	0%	3	10%
American Indian or Alaska Native	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	7	88%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	0	0%	8	100%	2	25%	3	38%	3	38%	0	0%	3	38%
Hispanic or Latino	24	4	17%	20	83%	8	40%	4	20%	6	30%	2	10%	8	40%
White	143	14	10%	129	90%	14	11%	40	31%	56	43%	19	15%	75	58%
Multiracial	16	0	0%	16	100%	1	6%	8	50%	6	38%	1	6%	7	44%
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	1	9%	4	36%	6	55%	0	0%	6	55%
Economically Disadvantaged	95	10	11%	85	89%	22	26%	30	35%	29	34%	4	5%	33	39%
Not Economically Disadvantaged	108	9	8%	99	92%	4	4%	29	29%	48	48%	18	18%	66	67%
English Language Learner	11	1	9%	10	91%	8	80%	1	10%	1	10%	0	0%	1	10%
Non-English Language Learner	192	18	9%	174	91%	18	10%	58	33%	76	44%	22	13%	98	56%
Not in Foster Care	203	19	9%	184	91%	26	14%	59	32%	77	42%	22	12%	99	54%
Homeless	10	1	10%	9	90%	9	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	193	18	9%	175	91%	17	10%	59	34%	77	44%	22	13%	99	57%
Not Migrant	203	19	9%	184	91%	26	14%	59	32%	77	42%	22	12%	99	54%
Parent Not in Armed Forces	203	19	9%	184	91%	26	14%	59	32%	77	42%	22	12%	99	54%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

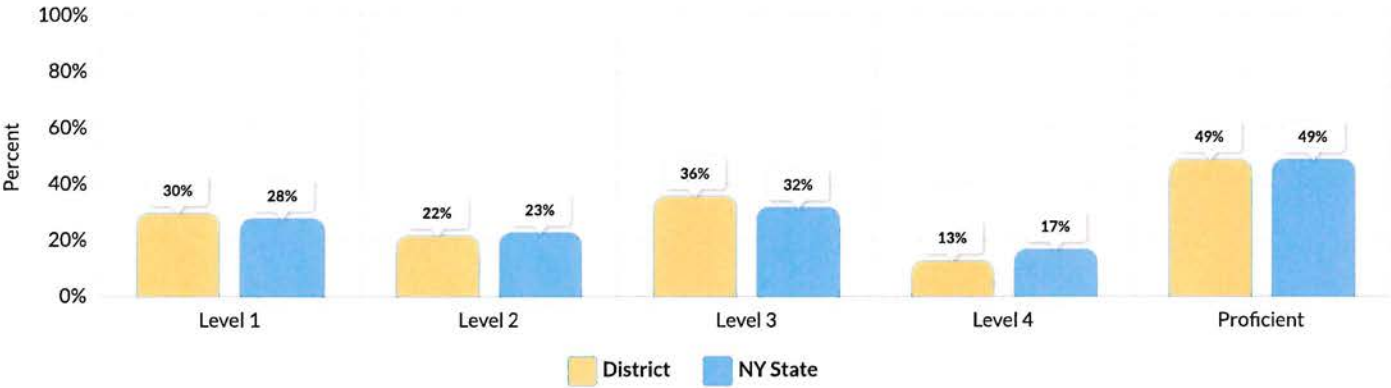


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	200	25	13%	175	88%	30	17%	54	31%	67	38%	24	14%	91	52%
Female	103	13	13%	90	87%	13	14%	27	30%	36	40%	14	16%	50	56%
Male	97	12	12%	85	88%	17	20%	27	32%	31	36%	10	12%	41	48%
General Education Students	170	12	7%	158	93%	21	13%	47	30%	66	42%	24	15%	90	57%
Students with Disabilities	30	13	43%	17	57%	9	53%	7	41%	1	6%	0	0%	1	6%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Black or African American	9	2	22%	7	78%	0	0%	2	29%	4	57%	1	14%	5	71%
Hispanic or Latino	21	3	14%	18	86%	8	44%	4	22%	5	28%	1	6%	6	33%
White	140	18	13%	122	87%	17	14%	37	30%	49	40%	19	16%	68	56%
Multiracial	22	1	5%	21	95%	4	19%	9	43%	6	29%	2	10%	8	38%
Small Group Total: Race & Ethnicity	8	1	13%	7	88%	1	14%	2	29%	3	43%	1	14%	4	57%
Economically Disadvantaged	115	18	16%	97	84%	23	24%	31	32%	36	37%	7	7%	43	44%
Not Economically Disadvantaged	85	7	8%	78	92%	7	9%	23	29%	31	40%	17	22%	48	62%
English Language Learner	12	1	8%	11	92%	7	64%	2	18%	2	18%	0	0%	2	18%
Non-English Language Learner	188	24	13%	164	87%	23	14%	52	32%	65	40%	24	15%	89	54%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	199	25	13%	174	87%	—	—	—	—	—	—	—	—	—	—
Homeless	12	3	25%	9	75%	6	67%	3	33%	0	0%	0	0%	0	0%
Not Homeless	188	22	12%	166	88%	24	14%	51	31%	67	40%	24	14%	91	55%
Not Migrant	200	25	13%	175	88%	30	17%	54	31%	67	38%	24	14%	91	52%
Parent Not in Armed Forces	200	25	13%	175	88%	30	17%	54	31%	67	38%	24	14%	91	52%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

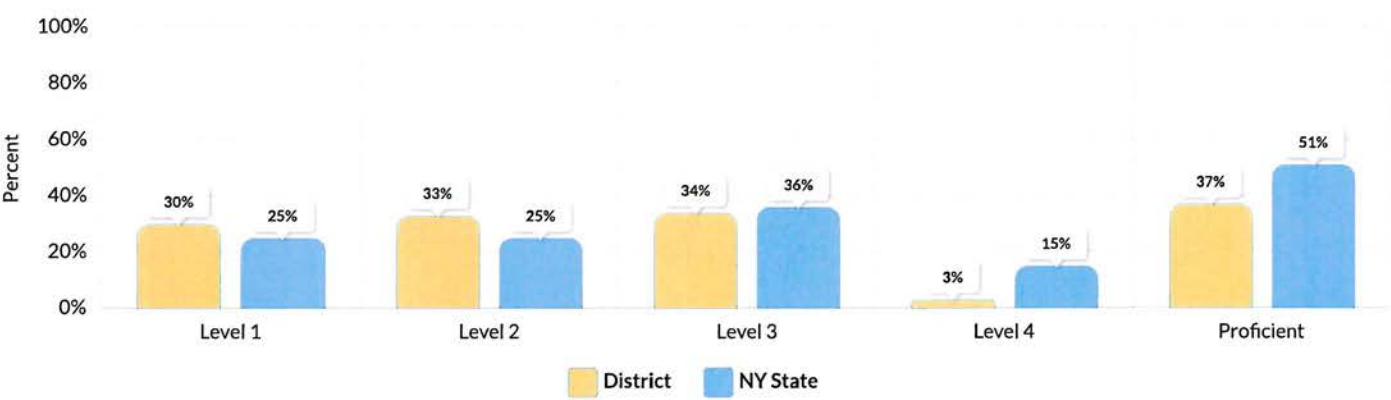


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	205	43	21%	162	79%	48	30%	35	22%	58	36%	21	13%	79	49%
Female	104	27	26%	77	74%	25	32%	19	25%	26	34%	7	9%	33	43%
Male	101	16	16%	85	84%	23	27%	16	19%	32	38%	14	16%	46	54%
General Education Students	174	34	20%	140	80%	29	21%	33	24%	58	41%	20	14%	78	56%
Students with Disabilities	31	9	29%	22	71%	19	86%	2	9%	0	0%	1	5%	1	5%
American Indian or Alaska Native	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	0	0%	10	100%	4	40%	0	0%	3	30%	3	30%	6	60%
Black or African American	12	3	25%	9	75%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	27	6	22%	21	78%	14	67%	2	10%	5	24%	0	0%	5	24%
White	134	28	21%	106	79%	21	20%	24	23%	44	42%	17	16%	61	58%
Multiracial	18	5	28%	13	72%	5	38%	5	38%	2	15%	1	8%	3	23%
Small Group Total: Race & Ethnicity	16	4	25%	12	75%	4	33%	4	33%	4	33%	0	0%	4	33%
Economically Disadvantaged	99	32	32%	67	68%	32	48%	15	22%	14	21%	6	9%	20	30%
Not Economically Disadvantaged	106	11	10%	95	90%	16	17%	20	21%	44	46%	15	16%	59	62%
English Language Learner	15	3	20%	12	80%	11	92%	1	8%	0	0%	0	0%	0	0%
Non-English Language Learner	190	40	21%	150	79%	37	25%	34	23%	58	39%	21	14%	79	53%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	204	43	21%	161	79%	—	—	—	—	—	—	—	—	—	—
Homeless	9	2	22%	7	78%	6	86%	1	14%	0	0%	0	0%	0	0%
Not Homeless	196	41	21%	155	79%	42	27%	34	22%	58	37%	21	14%	79	51%
Not Migrant	205	43	21%	162	79%	48	30%	35	22%	58	36%	21	13%	79	49%
Parent Not in Armed Forces	205	43	21%	162	79%	48	30%	35	22%	58	36%	21	13%	79	49%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

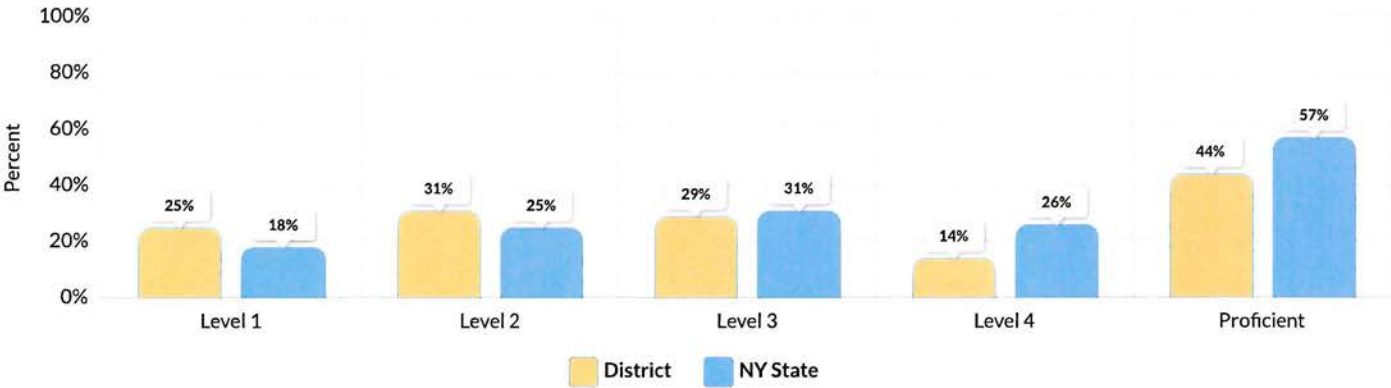


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	230	47	20%	183	80%	54	30%	61	33%	63	34%	5	3%	68	37%
Female	108	14	13%	94	87%	35	37%	31	33%	26	28%	2	2%	28	30%
Male	122	33	27%	89	73%	19	21%	30	34%	37	42%	3	3%	40	45%
General Education Students	196	39	20%	157	80%	41	26%	53	34%	59	38%	4	3%	63	40%
Students with Disabilities	34	8	24%	26	76%	13	50%	8	31%	4	15%	1	4%	5	19%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	2	15%	11	85%	4	36%	2	18%	4	36%	1	9%	5	45%
Black or African American	9	2	22%	7	78%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	26	9	35%	17	65%	9	53%	6	35%	2	12%	0	0%	2	12%
White	158	30	19%	128	81%	32	25%	40	31%	53	41%	3	2%	56	44%
Multiracial	21	4	19%	17	81%	6	35%	8	47%	2	12%	1	6%	3	18%
Small Group Total: Race & Ethnicity	12	2	17%	10	83%	3	30%	5	50%	2	20%	0	0%	2	20%
Economically Disadvantaged	113	30	27%	83	73%	39	47%	25	30%	15	18%	4	5%	19	23%
Not Economically Disadvantaged	117	17	15%	100	85%	15	15%	36	36%	48	48%	1	1%	49	49%
English Language Learner	7	2	29%	5	71%	4	80%	0	0%	0	0%	1	20%	1	20%
Non-English Language Learner	223	45	20%	178	80%	50	28%	61	34%	63	35%	4	2%	67	38%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	229	47	21%	182	79%	—	—	—	—	—	—	—	—	—	—
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	227	45	20%	182	80%	—	—	—	—	—	—	—	—	—	—
Not Migrant	230	47	20%	183	80%	54	30%	61	33%	63	34%	5	3%	68	37%
Parent Not in Armed Forces	230	47	20%	183	80%	54	30%	61	33%	63	34%	5	3%	68	37%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

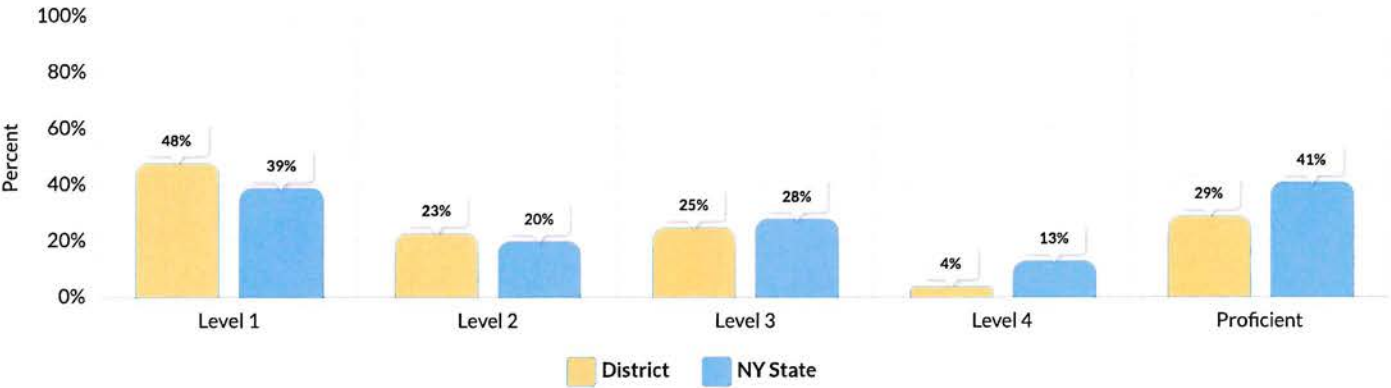


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	223	70	31%	153	69%	39	25%	47	31%	45	29%	22	14%	67	44%
Female	110	31	28%	79	72%	20	25%	20	25%	29	37%	10	13%	39	49%
Male	113	39	35%	74	65%	19	26%	27	36%	16	22%	12	16%	28	38%
General Education Students	192	56	29%	136	71%	30	22%	41	30%	44	32%	21	15%	65	48%
Students with Disabilities	31	14	45%	17	55%	9	53%	6	35%	1	6%	1	6%	2	12%
American Indian or Alaska Native	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	1	8%	12	92%	6	50%	3	25%	2	17%	1	8%	3	25%
Black or African American	14	4	29%	10	71%	4	40%	5	50%	0	0%	1	10%	1	10%
Hispanic or Latino	21	7	33%	14	67%	3	21%	4	29%	5	36%	2	14%	7	50%
White	156	49	31%	107	69%	21	20%	34	32%	34	32%	18	17%	52	49%
Multiracial	15	8	53%	7	47%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	9	47%	10	53%	5	50%	1	10%	4	40%	0	0%	4	40%
Economically Disadvantaged	115	38	33%	77	67%	25	32%	30	39%	14	18%	8	10%	22	29%
Not Economically Disadvantaged	108	32	30%	76	70%	14	18%	17	22%	31	41%	14	18%	45	59%
English Language Learner	10	2	20%	8	80%	4	50%	4	50%	0	0%	0	0%	0	0%
Non-English Language Learner	213	68	32%	145	68%	35	24%	43	30%	45	31%	22	15%	67	46%
Not in Foster Care	223	70	31%	153	69%	39	25%	47	31%	45	29%	22	14%	67	44%
Homeless	8	2	25%	6	75%	2	33%	4	67%	0	0%	0	0%	0	0%
Not Homeless	215	68	32%	147	68%	37	25%	43	29%	45	31%	22	15%	67	46%
Not Migrant	223	70	31%	153	69%	39	25%	47	31%	45	29%	22	14%	67	44%
Parent Not in Armed Forces	223	70	31%	153	69%	39	25%	47	31%	45	29%	22	14%	67	44%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students

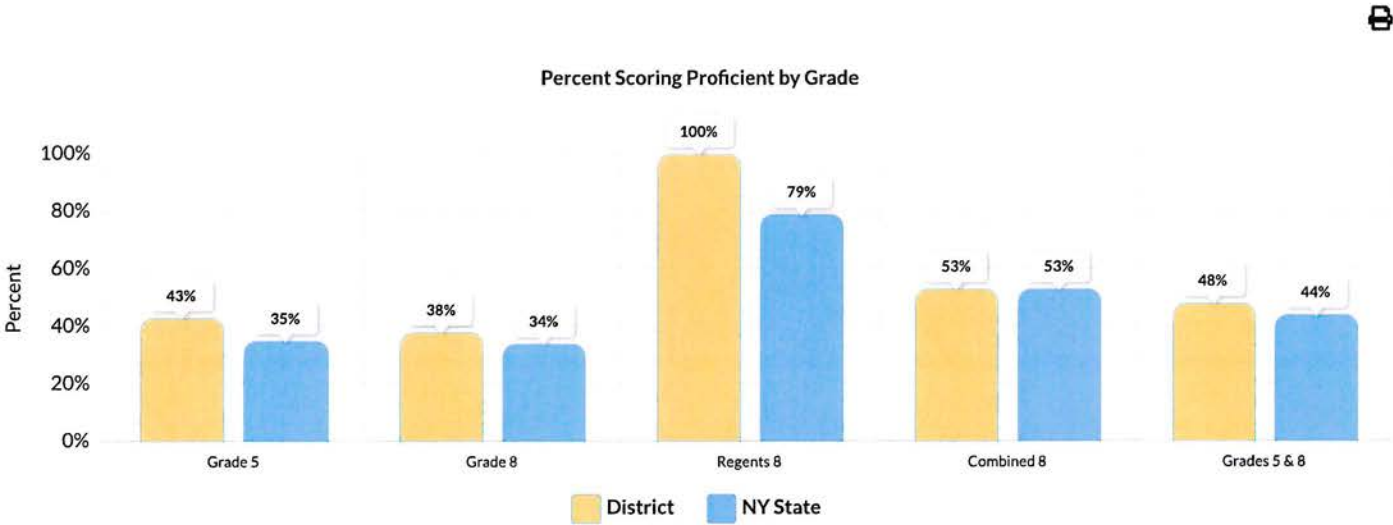


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	239	111	46%	128	54%	62	48%	29	23%	32	25%	5	4%	37	29%
Female	117	56	48%	61	52%	25	41%	17	28%	17	28%	2	3%	19	31%
Male	122	55	45%	67	55%	37	55%	12	18%	15	22%	3	4%	18	27%
General Education Students	198	93	47%	105	53%	41	39%	27	26%	32	30%	5	5%	37	35%
Students with Disabilities	41	18	44%	23	56%	21	91%	2	9%	0	0%	0	0%	0	0%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	3	30%	7	70%	5	71%	0	0%	1	14%	1	14%	2	29%
Black or African American	13	8	62%	5	38%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	13	43%	17	57%	10	59%	2	12%	5	29%	0	0%	5	29%
White	161	74	46%	87	54%	33	38%	26	30%	25	29%	3	3%	28	32%
Multiracial	22	13	59%	9	41%	9	100%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	16	8	50%	8	50%	5	63%	1	13%	1	13%	1	13%	2	25%
Economically Disadvantaged	117	56	48%	61	52%	37	61%	12	20%	8	13%	4	7%	12	20%
Not Economically Disadvantaged	122	55	45%	67	55%	25	37%	17	25%	24	36%	1	1%	25	37%
English Language Learner	10	5	50%	5	50%	5	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	229	106	46%	123	54%	57	46%	29	24%	32	26%	5	4%	37	30%
Not in Foster Care	239	111	46%	128	54%	62	48%	29	23%	32	25%	5	4%	37	29%
Homeless	11	6	55%	5	45%	4	80%	0	0%	0	0%	1	20%	1	20%
Not Homeless	228	105	46%	123	54%	58	47%	29	24%	32	26%	4	3%	36	29%
Not Migrant	239	111	46%	128	54%	62	48%	29	23%	32	25%	5	4%	37	29%
Parent Not in Armed Forces	239	111	46%	128	54%	62	48%	29	23%	32	25%	5	4%	37	29%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



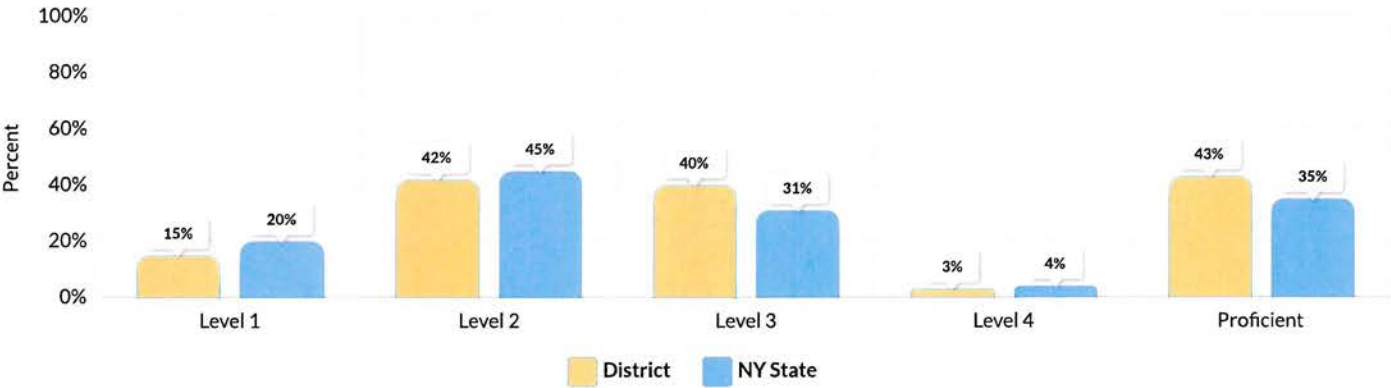
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	205	41	20%	164	80%	24	15%	69	42%	66	40%	5	3%	71	43%
Grade 8	239	109	46%	130	54%	35	27%	45	35%	48	37%	2	2%	50	38%
Regents 8	—	—	—	41	17%	0	0%	0	0%	26	63%	15	37%	41	100%
Combined 8	239	68	28%	171	72%	35	20%	45	26%	74	43%	17	10%	91	53%
Grades 5 & 8	444	109	25%	335	75%	59	18%	114	34%	140	42%	22	7%	162	48%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

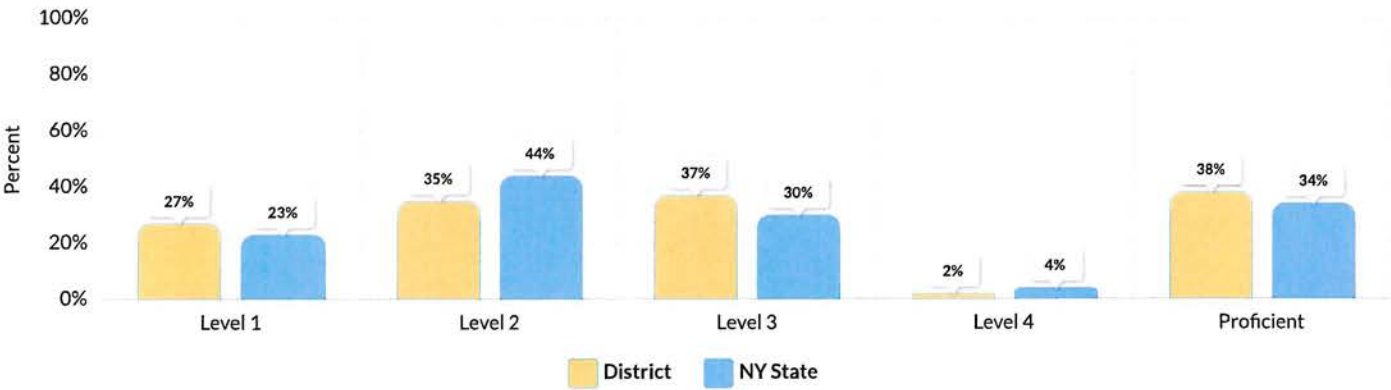


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	205	41	20%	164	80%	24	15%	69	42%	66	40%	5	3%	71	43%
Female	104	24	23%	80	77%	11	14%	36	45%	31	39%	2	3%	33	41%
Male	101	17	17%	84	83%	13	15%	33	39%	35	42%	3	4%	38	45%
General Education Students	174	30	17%	144	83%	15	10%	63	44%	62	43%	4	3%	66	46%
Students with Disabilities	31	11	35%	20	65%	9	45%	6	30%	4	20%	1	5%	5	25%
American Indian or Alaska Native	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	0	0%	10	100%	2	20%	3	30%	4	40%	1	10%	5	50%
Black or African American	12	4	33%	8	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	27	7	26%	20	74%	6	30%	8	40%	6	30%	0	0%	6	30%
White	134	24	18%	110	82%	10	9%	49	45%	48	44%	3	3%	51	46%
Multiracial	18	5	28%	13	72%	2	15%	6	46%	4	31%	1	8%	5	38%
Small Group Total: Race & Ethnicity	16	5	31%	11	69%	4	36%	3	27%	4	36%	0	0%	4	36%
Economically Disadvantaged	99	27	27%	72	73%	16	22%	31	43%	22	31%	3	4%	25	35%
Not Economically Disadvantaged	106	14	13%	92	87%	8	9%	38	41%	44	48%	2	2%	46	50%
English Language Learner	15	3	20%	12	80%	5	42%	6	50%	1	8%	0	0%	1	8%
Non-English Language Learner	190	38	20%	152	80%	19	13%	63	41%	65	43%	5	3%	70	46%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	204	41	20%	163	80%	—	—	—	—	—	—	—	—	—	—
Homeless	9	2	22%	7	78%	1	14%	5	71%	1	14%	0	0%	1	14%
Not Homeless	196	39	20%	157	80%	23	15%	64	41%	65	41%	5	3%	70	45%
Not Migrant	205	41	20%	164	80%	24	15%	69	42%	66	40%	5	3%	71	43%
Parent Not in Armed Forces	205	41	20%	164	80%	24	15%	69	42%	66	40%	5	3%	71	43%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students

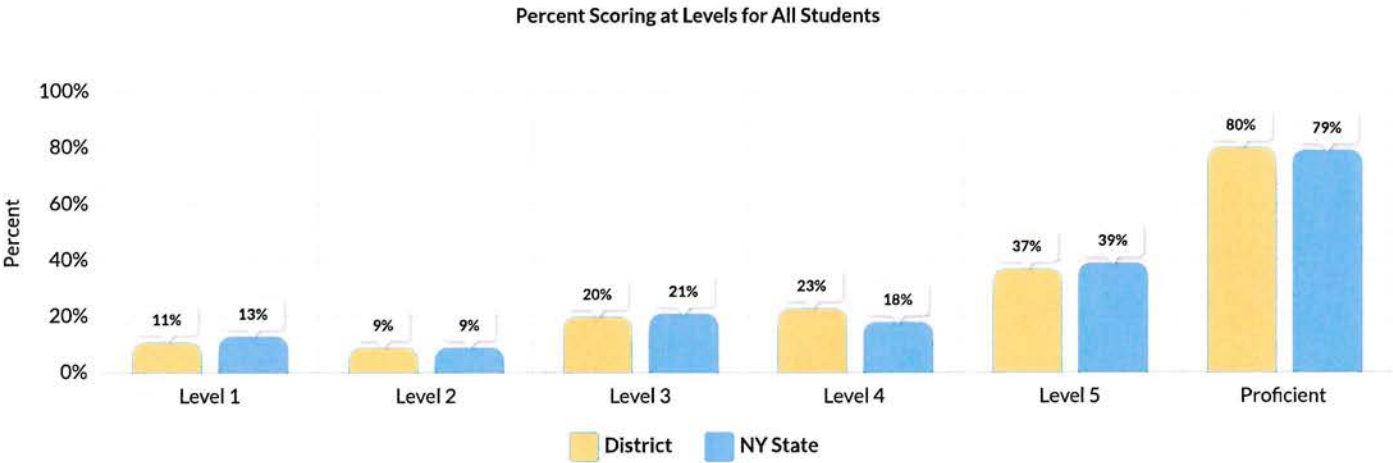


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	239	109	46%	130	54%	35	27%	45	35%	48	37%	2	2%	50	38%
Female	117	59	50%	58	50%	12	21%	23	40%	22	38%	1	2%	23	40%
Male	122	50	41%	72	59%	23	32%	22	31%	26	36%	1	1%	27	38%
General Education Students	198	94	47%	104	53%	17	16%	38	37%	47	45%	2	2%	49	47%
Students with Disabilities	41	15	37%	26	63%	18	69%	7	27%	1	4%	0	0%	1	4%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	2	20%	8	80%	3	38%	2	25%	3	38%	0	0%	3	38%
Black or African American	13	6	46%	7	54%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	14	47%	16	53%	5	31%	9	56%	2	13%	0	0%	2	13%
White	161	73	45%	88	55%	21	24%	27	31%	38	43%	2	2%	40	45%
Multiracial	22	14	64%	8	36%	4	50%	2	25%	2	25%	0	0%	2	25%
Small Group Total: Race & Ethnicity	16	6	38%	10	63%	2	20%	5	50%	3	30%	0	0%	3	30%
Economically Disadvantaged	117	51	44%	66	56%	22	33%	26	39%	18	27%	0	0%	18	27%
Not Economically Disadvantaged	122	58	48%	64	52%	13	20%	19	30%	30	47%	2	3%	32	50%
English Language Learner	10	2	20%	8	80%	5	63%	3	38%	0	0%	0	0%	0	0%
Non-English Language Learner	229	107	47%	122	53%	30	25%	42	34%	48	39%	2	2%	50	41%
Not in Foster Care	239	109	46%	130	54%	35	27%	45	35%	48	37%	2	2%	50	38%
Homeless	11	3	27%	8	73%	3	38%	4	50%	1	13%	0	0%	1	13%
Not Homeless	228	106	46%	122	54%	32	26%	41	34%	47	39%	2	2%	49	40%
Not Migrant	239	109	46%	130	54%	35	27%	45	35%	48	37%	2	2%	50	38%
Parent Not in Armed Forces	239	109	46%	130	54%	35	27%	45	35%	48	37%	2	2%	50	38%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)

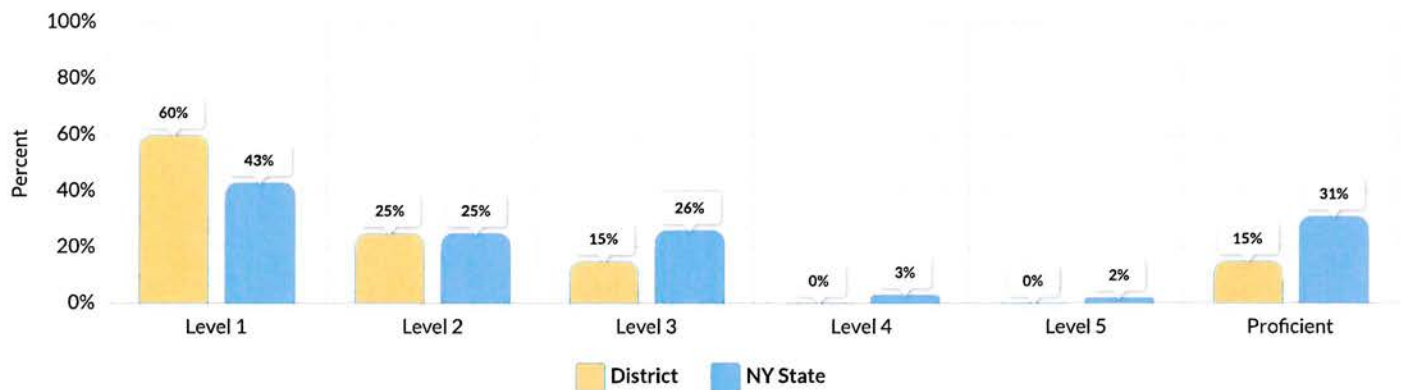


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	231	25	11%	21	9%	46	20%	54	23%	85	37%	185	80%
Female	109	—	—	—	—	—	—	—	—	—	—	—	—
Male	121	16	13%	13	11%	20	17%	30	25%	42	35%	92	76%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	110	9	8%	8	7%	26	24%	24	22%	43	39%	93	85%
General Education Students	209	12	6%	18	9%	45	22%	52	25%	82	39%	179	86%
Students with Disabilities	22	13	59%	3	14%	1	5%	2	9%	3	14%	6	27%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	2	12%	1	6%	4	24%	7	41%	3	18%	14	82%
Hispanic or Latino	21	4	19%	0	0%	8	38%	5	24%	4	19%	17	81%
White	164	14	9%	16	10%	26	16%	37	23%	71	43%	134	82%
Multiracial	19	5	26%	3	16%	6	32%	2	11%	3	16%	11	58%
Small Group Total: Race & Ethnicity	10	0	0%	1	10%	2	20%	3	30%	4	40%	9	90%
Economically Disadvantaged	105	23	22%	13	12%	20	19%	24	23%	25	24%	69	66%
Not Economically Disadvantaged	126	2	2%	8	6%	26	21%	30	24%	60	48%	116	92%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	230	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	230	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	5	1	20%	0	0%	2	40%	1	20%	1	20%	4	80%
Not Homeless	226	24	11%	21	9%	44	19%	53	23%	84	37%	181	80%
Not Migrant	231	25	11%	21	9%	46	20%	54	23%	85	37%	185	80%
Parent Not in Armed Forces	231	25	11%	21	9%	46	20%	54	23%	85	37%	185	80%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)

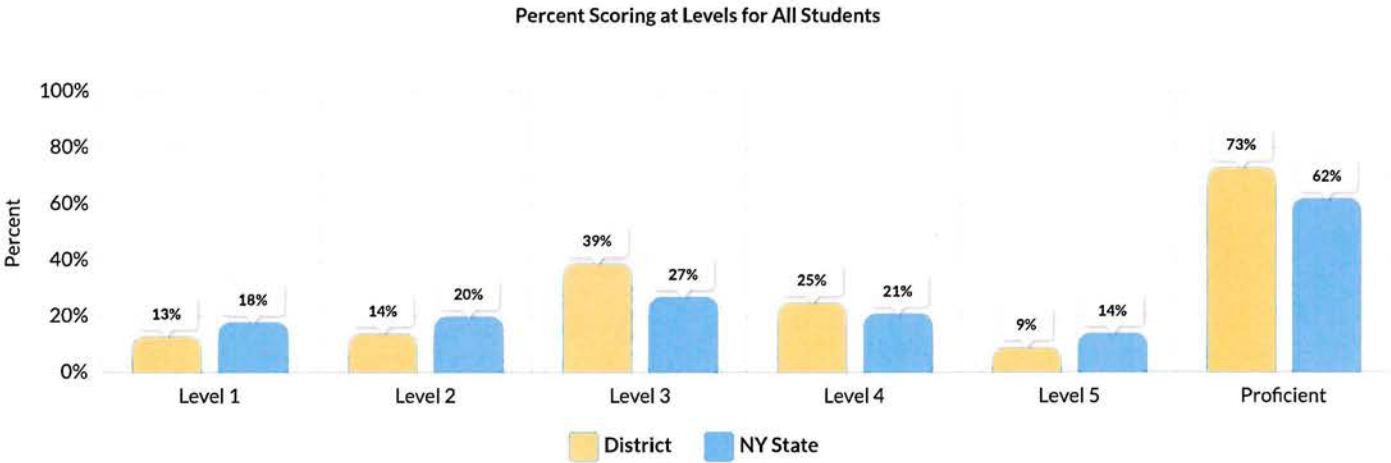


Percent Scoring at Levels for All Students



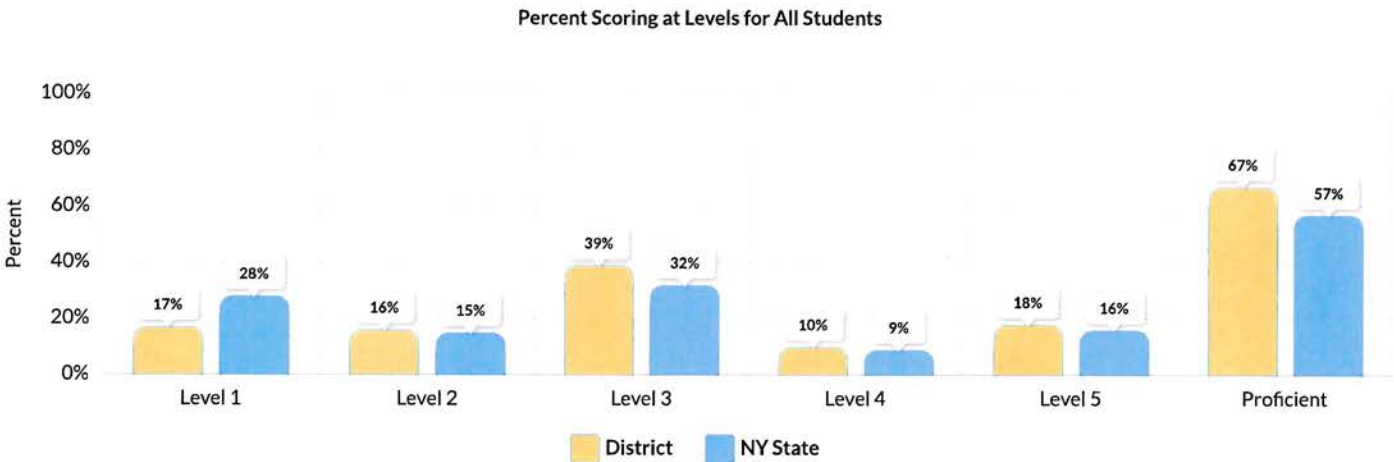
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	20	12	60%	5	25%	3	15%	0	0%	0	0%	3	15%
Female	10	6	60%	2	20%	2	20%	0	0%	0	0%	2	20%
Male	10	6	60%	3	30%	1	10%	0	0%	0	0%	1	10%
General Education Students	14	8	57%	3	21%	3	21%	0	0%	0	0%	3	21%
Students with Disabilities	6	4	67%	2	33%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	3	50%	1	17%	2	33%	0	0%	0	0%	2	33%
White	9	6	67%	2	22%	1	11%	0	0%	0	0%	1	11%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	3	60%	2	40%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	13	8	62%	3	23%	2	15%	0	0%	0	0%	2	15%
Not Economically Disadvantaged	7	4	57%	2	29%	1	14%	0	0%	0	0%	1	14%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	19	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	20	12	60%	5	25%	3	15%	0	0%	0	0%	3	15%
Not Homeless	20	12	60%	5	25%	3	15%	0	0%	0	0%	3	15%
Not Migrant	20	12	60%	5	25%	3	15%	0	0%	0	0%	3	15%
Parent Not in Armed Forces	20	12	60%	5	25%	3	15%	0	0%	0	0%	3	15%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



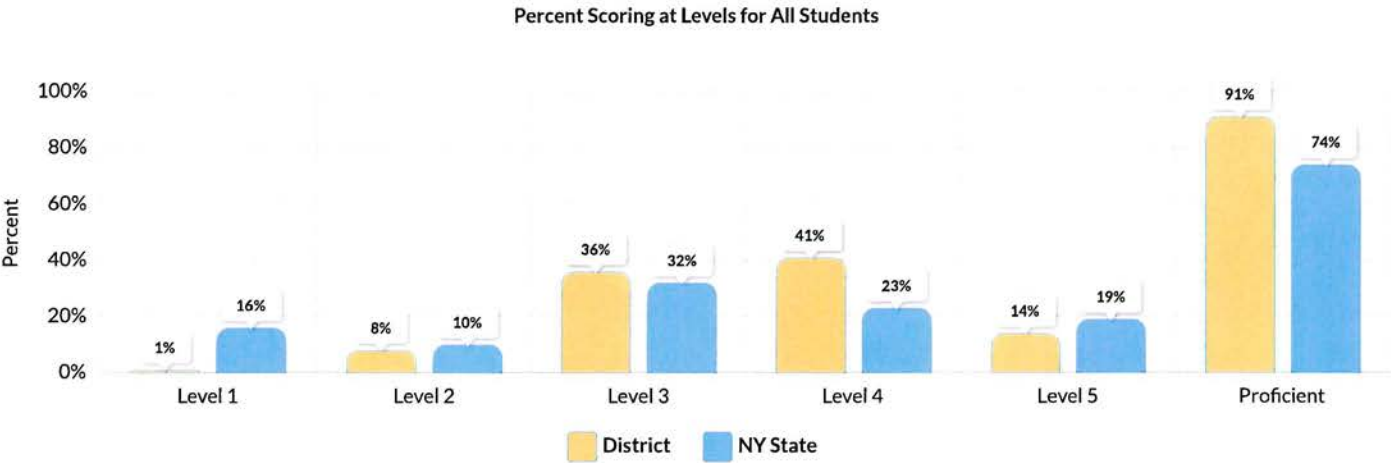
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	216	29	13%	30	14%	84	39%	54	25%	19	9%	157	73%
Female	108	14	13%	13	12%	39	36%	27	25%	15	14%	81	75%
Male	108	15	14%	17	16%	45	42%	27	25%	4	4%	76	70%
General Education Students	188	16	9%	26	14%	74	39%	53	28%	19	10%	146	78%
Students with Disabilities	28	13	46%	4	14%	10	36%	1	4%	0	0%	11	39%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	2	14%	3	21%	6	43%	2	14%	1	7%	9	64%
Hispanic or Latino	20	1	5%	5	25%	10	50%	3	15%	1	5%	14	70%
White	157	23	15%	19	12%	57	36%	43	27%	15	10%	115	73%
Multiracial	13	3	23%	0	0%	6	46%	3	23%	1	8%	10	77%
Small Group Total: Race & Ethnicity	12	0	0%	3	25%	5	42%	3	25%	1	8%	9	75%
Economically Disadvantaged	89	16	18%	16	18%	34	38%	20	22%	3	3%	57	64%
Not Economically Disadvantaged	127	13	10%	14	11%	50	39%	34	27%	16	13%	100	79%
Non-English Language Learner	216	29	13%	30	14%	84	39%	54	25%	19	9%	157	73%
Not in Foster Care	216	29	13%	30	14%	84	39%	54	25%	19	9%	157	73%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	214	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	216	29	13%	30	14%	84	39%	54	25%	19	9%	157	73%
Parent Not in Armed Forces	216	29	13%	30	14%	84	39%	54	25%	19	9%	157	73%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



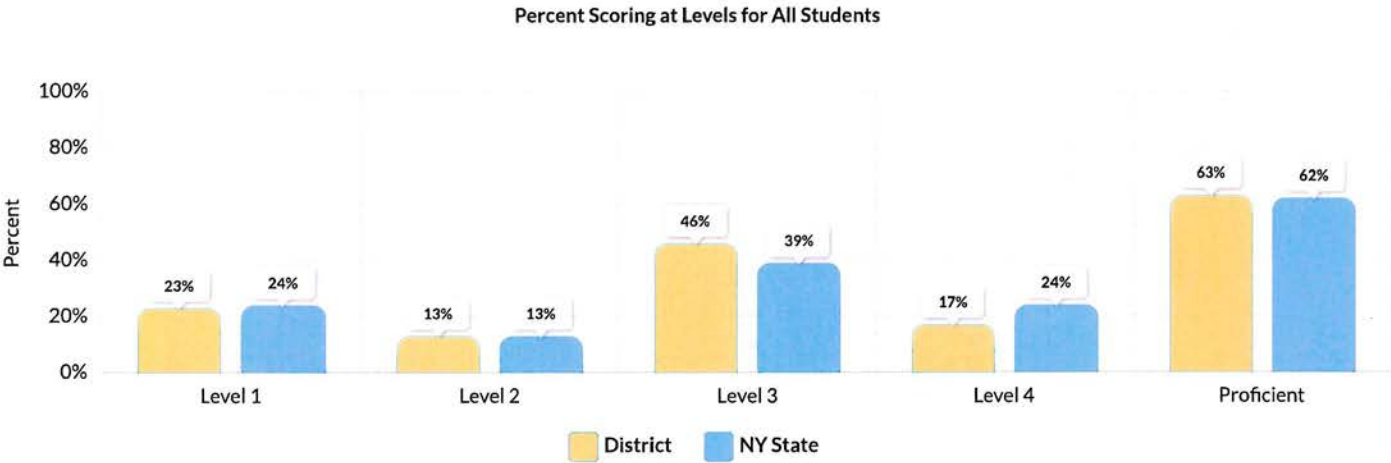
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	153	26	17%	25	16%	60	39%	15	10%	27	18%	102	67%
Female	84	15	18%	12	14%	34	40%	9	11%	14	17%	57	68%
Male	69	11	16%	13	19%	26	38%	6	9%	13	19%	45	65%
General Education Students	148	25	17%	24	16%	57	39%	15	10%	27	18%	99	67%
Students with Disabilities	5	1	20%	1	20%	3	60%	0	0%	0	0%	3	60%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	2	33%	1	17%	2	33%	0	0%	1	17%	3	50%
Hispanic or Latino	14	2	14%	4	29%	5	36%	0	0%	3	21%	8	57%
White	120	21	18%	19	16%	44	37%	14	12%	22	18%	80	67%
Multiracial	8	1	13%	1	13%	4	50%	1	13%	1	13%	6	75%
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	5	100%	0	0%	0	0%	5	100%
Economically Disadvantaged	61	11	18%	15	25%	24	39%	4	7%	7	11%	35	57%
Not Economically Disadvantaged	92	15	16%	10	11%	36	39%	11	12%	20	22%	67	73%
Non-English Language Learner	153	26	17%	25	16%	60	39%	15	10%	27	18%	102	67%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	152	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	151	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	153	26	17%	25	16%	60	39%	15	10%	27	18%	102	67%
Parent Not in Armed Forces	153	26	17%	25	16%	60	39%	15	10%	27	18%	102	67%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



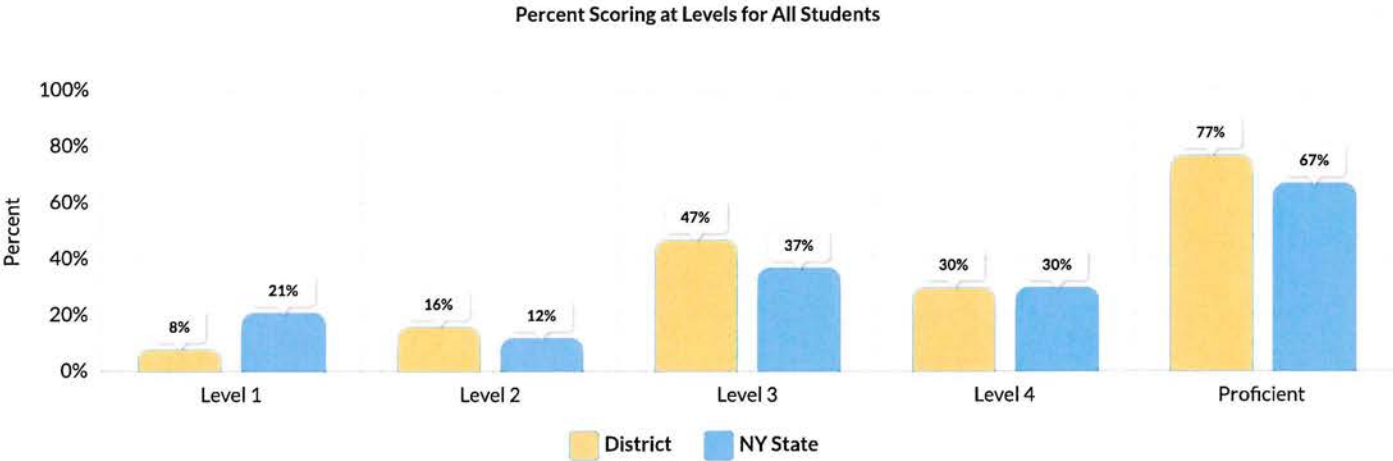
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	88	1	1%	7	8%	32	36%	36	41%	12	14%	80	91%
Female	45	1	2%	4	9%	21	47%	16	36%	3	7%	40	89%
Male	42	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	43	0	0%	3	7%	11	26%	20	47%	9	21%	40	93%
General Education Students	88	1	1%	7	8%	32	36%	36	41%	12	14%	80	91%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	0	0%	1	11%	4	44%	3	33%	1	11%	8	89%
White	71	1	1%	4	6%	24	34%	31	44%	11	15%	66	93%
Multiracial	5	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	2	25%	4	50%	2	25%	0	0%	6	75%
Economically Disadvantaged	28	0	0%	5	18%	14	50%	8	29%	1	4%	23	82%
Not Economically Disadvantaged	60	1	2%	2	3%	18	30%	28	47%	11	18%	57	95%
Non-English Language Learner	88	1	1%	7	8%	32	36%	36	41%	12	14%	80	91%
Not in Foster Care	88	1	1%	7	8%	32	36%	36	41%	12	14%	80	91%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	87	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	88	1	1%	7	8%	32	36%	36	41%	12	14%	80	91%
Parent Not in Armed Forces	88	1	1%	7	8%	32	36%	36	41%	12	14%	80	91%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



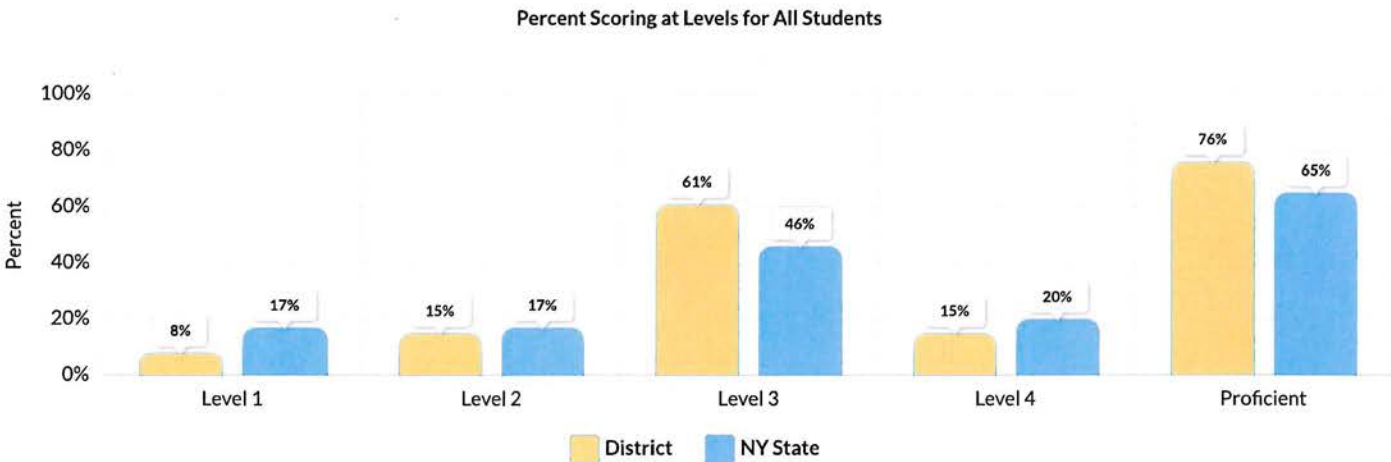
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	241	56	23%	32	13%	112	46%	41	17%	153	63%
Female	121	32	26%	15	12%	56	46%	18	15%	74	61%
Male	120	24	20%	17	14%	56	47%	23	19%	79	66%
General Education Students	208	34	16%	27	13%	106	51%	41	20%	147	71%
Students with Disabilities	33	22	67%	5	15%	6	18%	0	0%	6	18%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	—	—	—	—	—	—	—	—	—	—
Black or African American	18	6	33%	3	17%	9	50%	0	0%	9	50%
Hispanic or Latino	28	7	25%	4	14%	14	50%	3	11%	17	61%
White	164	35	21%	21	13%	75	46%	33	20%	108	66%
Multiracial	17	4	24%	2	12%	8	47%	3	18%	11	65%
Small Group Total: Race & Ethnicity	14	4	29%	2	14%	6	43%	2	14%	8	57%
Economically Disadvantaged	114	32	28%	22	19%	45	39%	15	13%	60	53%
Not Economically Disadvantaged	127	24	19%	10	8%	67	53%	26	20%	93	73%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	239	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	241	56	23%	32	13%	112	46%	41	17%	153	63%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	238	—	—	—	—	—	—	—	—	—	—
Not Migrant	241	56	23%	32	13%	112	46%	41	17%	153	63%
Parent Not in Armed Forces	241	56	23%	32	13%	112	46%	41	17%	153	63%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	172	13	8%	27	16%	80	47%	52	30%	132	77%
Female	97	7	7%	19	20%	44	45%	27	28%	71	73%
Male	75	6	8%	8	11%	36	48%	25	33%	61	81%
General Education Students	165	13	8%	25	15%	76	46%	51	31%	127	77%
Students with Disabilities	7	0	0%	2	29%	4	57%	1	14%	5	71%
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—
Black or African American	5	1	20%	0	0%	4	80%	0	0%	4	80%
Hispanic or Latino	15	2	13%	2	13%	6	40%	5	33%	11	73%
White	135	9	7%	21	16%	63	47%	42	31%	105	78%
Multiracial	8	1	13%	2	25%	2	25%	3	38%	5	63%
Small Group Total: Race & Ethnicity	9	0	0%	2	22%	5	56%	2	22%	7	78%
Economically Disadvantaged	70	7	10%	16	23%	34	49%	13	19%	47	67%
Not Economically Disadvantaged	102	6	6%	11	11%	46	45%	39	38%	85	83%
Non-English Language Learner	172	13	8%	27	16%	80	47%	52	30%	132	77%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	171	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	170	—	—	—	—	—	—	—	—	—	—
Not Migrant	172	13	8%	27	16%	80	47%	52	30%	132	77%
Parent Not in Armed Forces	172	13	8%	27	16%	80	47%	52	30%	132	77%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)

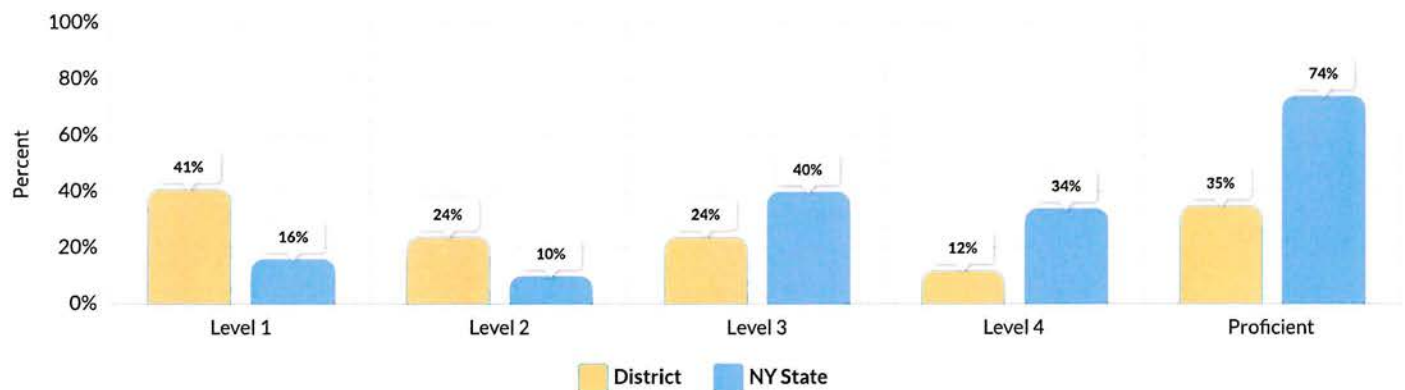


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	85	7	8%	13	15%	52	61%	13	15%	65	76%
Female	38	—	—	—	—	—	—	—	—	—	—
Male	46	5	11%	4	9%	30	65%	7	15%	37	80%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	39	2	5%	9	23%	22	56%	6	15%	28	72%
General Education Students	84	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	67	5	7%	8	12%	44	66%	10	15%	54	81%
Multiracial	7	2	29%	2	29%	1	14%	2	29%	3	43%
Small Group Total: Race & Ethnicity	11	0	0%	3	27%	7	64%	1	9%	8	73%
Economically Disadvantaged	25	3	12%	7	28%	13	52%	2	8%	15	60%
Not Economically Disadvantaged	60	4	7%	6	10%	39	65%	11	18%	50	83%
Non-English Language Learner	85	7	8%	13	15%	52	61%	13	15%	65	76%
Not in Foster Care	85	7	8%	13	15%	52	61%	13	15%	65	76%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	83	—	—	—	—	—	—	—	—	—	—
Not Migrant	85	7	8%	13	15%	52	61%	13	15%	65	76%
Parent Not in Armed Forces	85	7	8%	13	15%	52	61%	13	15%	65	76%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)

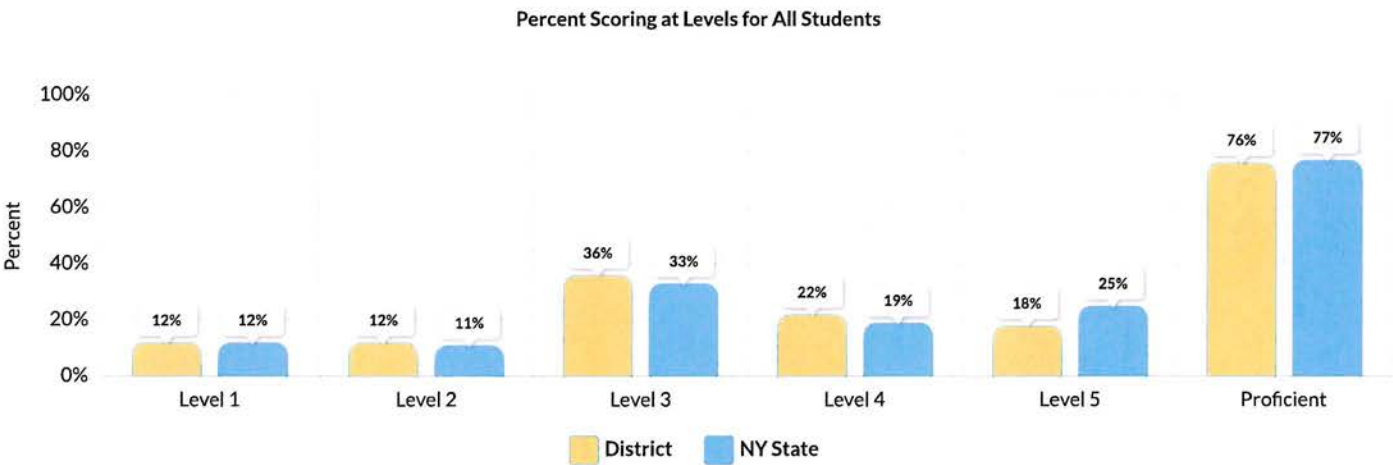


Percent Scoring at Levels for All Students



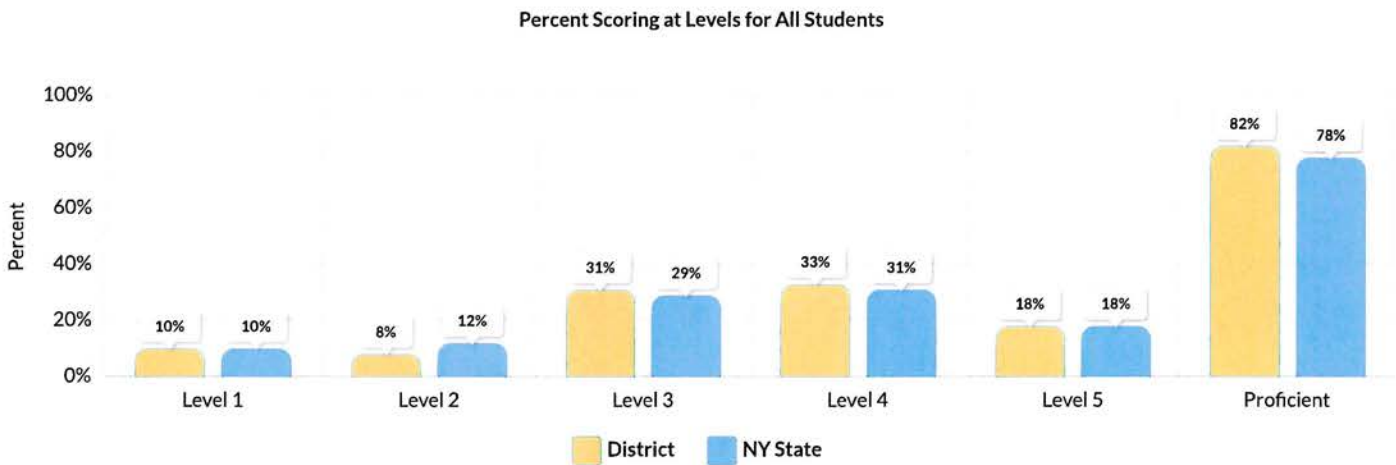
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	17	7	41%	4	24%	4	24%	2	12%	6	35%
Female	7	3	43%	1	14%	1	14%	2	29%	3	43%
Male	10	4	40%	3	30%	3	30%	0	0%	3	30%
General Education Students	17	7	41%	4	24%	4	24%	2	12%	6	35%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	16	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	17	7	41%	4	24%	4	24%	2	12%	6	35%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	15	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	17	7	41%	4	24%	4	24%	2	12%	6	35%
Not in Foster Care	17	7	41%	4	24%	4	24%	2	12%	6	35%
Not Homeless	17	7	41%	4	24%	4	24%	2	12%	6	35%
Not Migrant	17	7	41%	4	24%	4	24%	2	12%	6	35%
Parent Not in Armed Forces	17	7	41%	4	24%	4	24%	2	12%	6	35%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	234	29	12%	27	12%	84	36%	51	22%	43	18%	178	76%
Female	115	14	12%	14	12%	44	38%	26	23%	17	15%	87	76%
Male	119	15	13%	13	11%	40	34%	25	21%	26	22%	91	76%
General Education Students	201	16	8%	21	10%	71	35%	51	25%	42	21%	164	82%
Students with Disabilities	33	13	39%	6	18%	13	39%	0	0%	1	3%	14	42%
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	15	5	33%	3	20%	3	20%	3	20%	1	7%	7	47%
Hispanic or Latino	24	4	17%	6	25%	7	29%	3	13%	4	17%	14	58%
White	173	18	10%	14	8%	61	35%	44	25%	36	21%	141	82%
Multiracial	14	2	14%	3	21%	8	57%	0	0%	1	7%	9	64%
Small Group Total: Race & Ethnicity	8	0	0%	1	13%	5	63%	1	13%	1	13%	7	88%
Economically Disadvantaged	114	19	17%	24	21%	37	32%	25	22%	9	8%	71	62%
Not Economically Disadvantaged	120	10	8%	3	3%	47	39%	26	22%	34	28%	107	89%
English Language Learner	8	3	38%	3	38%	2	25%	0	0%	0	0%	2	25%
Non-English Language Learner	226	26	12%	24	11%	82	36%	51	23%	43	19%	176	78%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	233	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	7	1	14%	2	29%	2	29%	1	14%	1	14%	4	57%
Not Homeless	227	28	12%	25	11%	82	36%	50	22%	42	19%	174	77%
Not Migrant	234	29	12%	27	12%	84	36%	51	22%	43	18%	178	76%
Parent Not in Armed Forces	234	29	12%	27	12%	84	36%	51	22%	43	18%	178	76%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



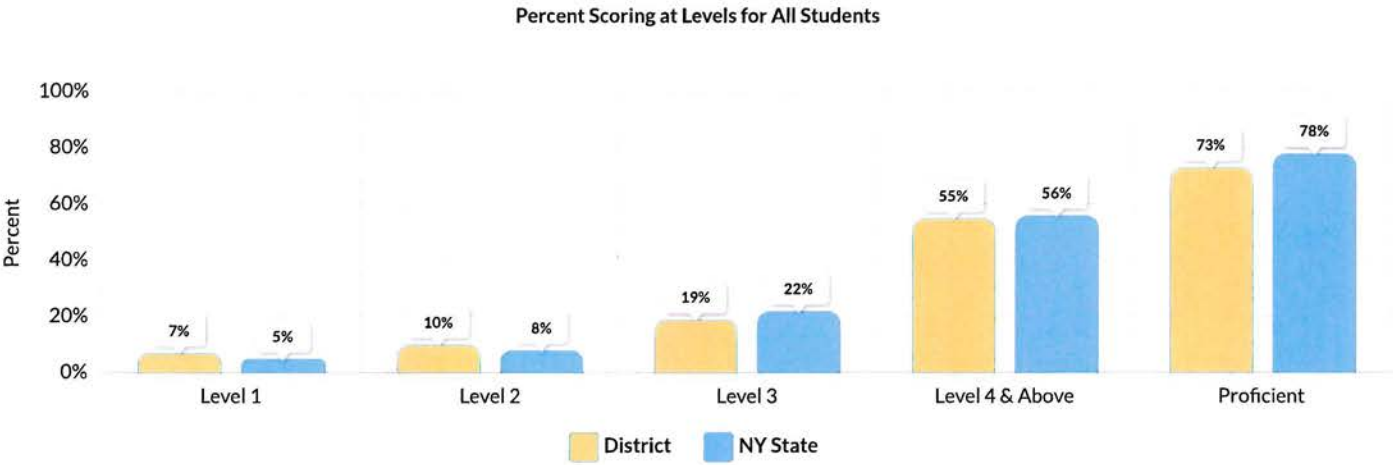
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	225	23	10%	18	8%	70	31%	74	33%	40	18%	184	82%
Female	111	—	—	—	—	—	—	—	—	—	—	—	—
Male	113	16	14%	11	10%	25	22%	35	31%	26	23%	86	76%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	112	7	6%	7	6%	45	40%	39	35%	14	13%	98	88%
General Education Students	207	11	5%	18	9%	65	31%	73	35%	40	19%	178	86%
Students with Disabilities	18	12	67%	0	0%	5	28%	1	6%	0	0%	6	33%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	2	12%	1	6%	8	47%	5	29%	1	6%	14	82%
Hispanic or Latino	19	2	11%	1	5%	8	42%	6	32%	2	11%	16	84%
White	161	16	10%	12	7%	42	26%	55	34%	36	22%	133	83%
Multiracial	19	3	16%	4	21%	6	32%	6	32%	0	0%	12	63%
Small Group Total: Race & Ethnicity	9	0	0%	0	0%	6	67%	2	22%	1	11%	9	100%
Economically Disadvantaged	103	17	17%	13	13%	38	37%	26	25%	9	9%	73	71%
Not Economically Disadvantaged	122	6	5%	5	4%	32	26%	48	39%	31	25%	111	91%
Non-English Language Learner	225	23	10%	18	8%	70	31%	74	33%	40	18%	184	82%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	224	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	6	0	0%	3	50%	1	17%	2	33%	0	0%	3	50%
Not Homeless	219	23	11%	15	7%	69	32%	72	33%	40	18%	181	83%
Not Migrant	225	23	10%	18	8%	70	31%	74	33%	40	18%	184	82%
Parent Not in Armed Forces	225	23	10%	18	8%	70	31%	74	33%	40	18%	184	82%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA



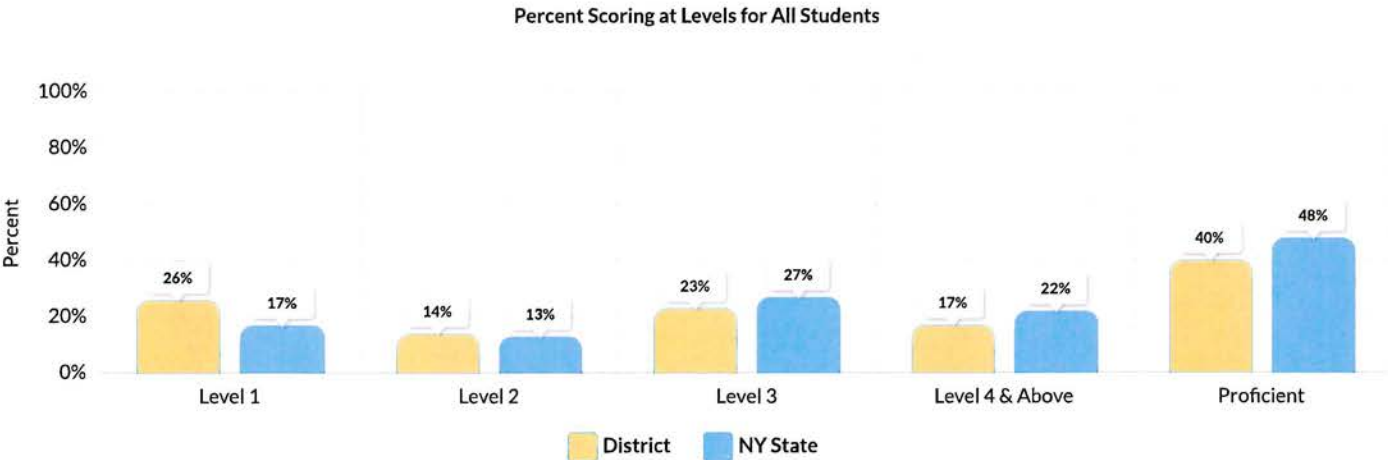
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	20	9%	194	91%	16	7%	21	10%	40	19%	117	55%	157	73%
Female	119	14	12%	105	88%	9	8%	5	4%	21	18%	70	59%	91	76%
Male	95	6	6%	89	94%	7	7%	16	17%	19	20%	47	49%	66	69%
General Education Students	193	16	8%	177	92%	9	5%	14	7%	39	20%	115	60%	154	80%
Students with Disabilities	21	4	19%	17	81%	7	33%	7	33%	1	5%	2	10%	3	14%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	1	7%	13	93%	4	29%	4	29%	2	14%	3	21%	5	36%
Hispanic or Latino	19	4	21%	15	79%	2	11%	1	5%	6	32%	6	32%	12	63%
White	157	12	8%	145	92%	7	4%	13	8%	24	15%	101	64%	125	80%
Multiracial	17	3	18%	14	82%	3	18%	2	12%	6	35%	3	18%	9	53%
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	1	14%	2	29%	4	57%	6	86%
Economically Disadvantaged	92	17	18%	75	82%	13	14%	10	11%	24	26%	28	30%	52	57%
Not Economically Disadvantaged	122	3	2%	119	98%	3	2%	11	9%	16	13%	89	73%	105	86%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	20	—	193	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	214	20	9%	194	91%	16	7%	21	10%	40	19%	117	55%	157	73%
Homeless	6	2	33%	4	67%	1	17%	0	0%	2	33%	1	17%	3	50%
Not Homeless	208	18	9%	190	91%	15	7%	21	10%	38	18%	116	56%	154	74%
Not Migrant	214	20	9%	194	91%	16	7%	21	10%	40	19%	117	55%	157	73%
Parent Not in Armed Forces	214	20	9%	194	91%	16	7%	21	10%	40	19%	117	55%	157	73%

2020 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
Students with Disabilities	1	0	0	1	100
Hispanic or Latino	1	0	0	1	100
Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN MATH



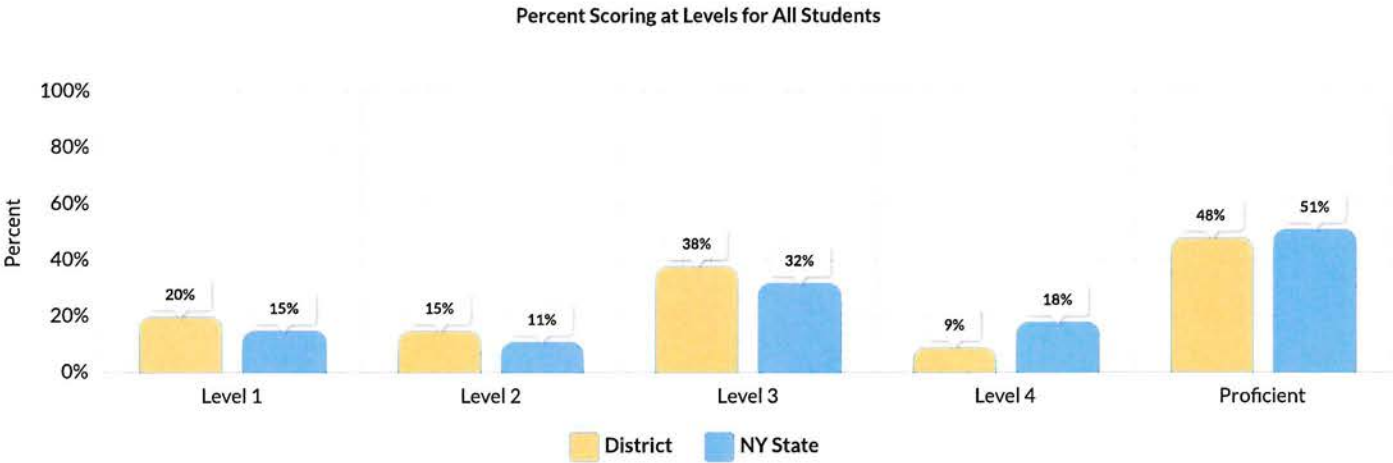
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	43	20%	171	80%	55	26%	31	14%	49	23%	36	17%	85	40%
Female	119	20	17%	99	83%	34	29%	16	13%	26	22%	23	19%	49	41%
Male	95	23	24%	72	76%	21	22%	15	16%	23	24%	13	14%	36	38%
General Education Students	193	28	15%	165	85%	50	26%	31	16%	48	25%	36	19%	84	44%
Students with Disabilities	21	15	71%	6	29%	5	24%	0	0%	1	5%	0	0%	1	5%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	6	43%	8	57%	5	36%	0	0%	1	7%	2	14%	3	21%
Hispanic or Latino	19	3	16%	16	84%	10	53%	3	16%	2	11%	1	5%	3	16%
White	157	28	18%	129	82%	33	21%	25	16%	41	26%	30	19%	71	45%
Multiracial	17	6	35%	11	65%	6	35%	2	12%	3	18%	0	0%	3	18%
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	1	14%	1	14%	2	29%	3	43%	5	71%
Economically Disadvantaged	92	32	35%	60	65%	29	32%	11	12%	14	15%	6	7%	20	22%
Not Economically Disadvantaged	122	11	9%	111	91%	26	21%	20	16%	35	29%	30	25%	65	53%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	42	—	171	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	214	43	20%	171	80%	55	26%	31	14%	49	23%	36	17%	85	40%
Homeless	6	4	67%	2	33%	2	33%	0	0%	0	0%	0	0%	0	0%
Not Homeless	208	39	19%	169	81%	53	25%	31	15%	49	24%	36	17%	85	41%
Not Migrant	214	43	20%	171	80%	55	26%	31	14%	49	23%	36	17%	85	40%
Parent Not in Armed Forces	214	43	20%	171	80%	55	26%	31	14%	49	23%	36	17%	85	40%

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	197	33	17	164	83
Female	110	16	15	94	85
Male	87	17	20	70	80
General Education Students	185	25	14	160	86
Students with Disabilities	12	8	67	4	33
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	4	0	0	4	100
Black or African American	12	4	33	8	67
Hispanic or Latino	17	3	18	14	82
White	147	21	14	126	86
Multiracial	16	5	31	11	69
Economically Disadvantaged	82	26	32	56	68
Not Economically Disadvantaged	115	7	6	108	94
English Language Learner	1	1	100	0	0
Non-English Language Learner	196	32	16	164	84
Not in Foster Care	197	33	17	164	83
Homeless	5	3	60	2	40
Not Homeless	192	30	16	162	84
Not Migrant	197	33	17	164	83
Parent Not in Armed Forces	197	33	17	164	83

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



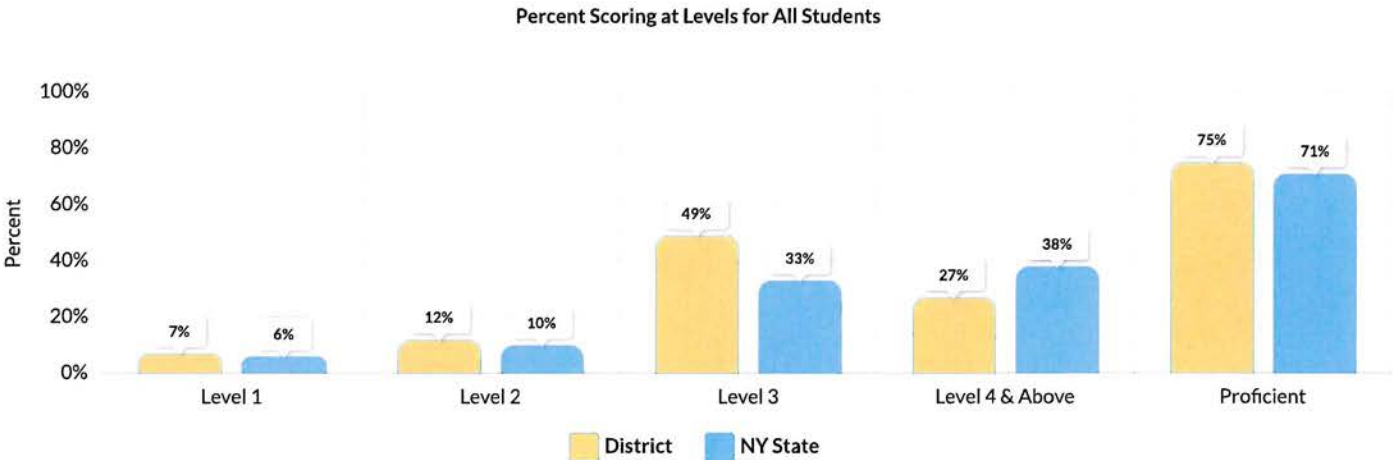
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	37	17%	177	83%	43	20%	32	15%	82	38%	20	9%	102	48%
Female	119	19	16%	100	84%	24	20%	18	15%	47	39%	11	9%	58	49%
Male	95	18	19%	77	81%	19	20%	14	15%	35	37%	9	9%	44	46%
General Education Students	193	23	12%	170	88%	38	20%	31	16%	81	42%	20	10%	101	52%
Students with Disabilities	21	14	67%	7	33%	5	24%	1	5%	1	5%	0	0%	1	5%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	6	43%	8	57%	3	21%	1	7%	4	29%	0	0%	4	29%
Hispanic or Latino	19	3	16%	16	84%	7	37%	5	26%	3	16%	1	5%	4	21%
White	157	23	15%	134	85%	27	17%	23	15%	68	43%	16	10%	84	54%
Multiracial	17	5	29%	12	71%	6	35%	2	12%	3	18%	1	6%	4	24%
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	1	14%	4	57%	2	29%	6	86%
Economically Disadvantaged	92	26	28%	66	72%	24	26%	13	14%	26	28%	3	3%	29	32%
Not Economically Disadvantaged	122	11	9%	111	91%	19	16%	19	16%	56	46%	17	14%	73	60%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	36	—	177	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	214	37	17%	177	83%	43	20%	32	15%	82	38%	20	9%	102	48%
Homeless	6	1	17%	5	83%	2	33%	1	17%	1	17%	1	17%	2	33%
Not Homeless	208	36	17%	172	83%	41	20%	31	15%	81	39%	19	9%	100	48%
Not Migrant	214	37	17%	177	83%	43	20%	32	15%	82	38%	20	9%	102	48%
Parent Not in Armed Forces	214	37	17%	177	83%	43	20%	32	15%	82	38%	20	9%	102	48%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	191	28	15	163	85
Female	104	14	13	90	87
Male	87	14	16	73	84
General Education Students	177	19	11	158	89
Students with Disabilities	14	9	64	5	36
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	4	0	0	4	100
Black or African American	13	5	38	8	62
Hispanic or Latino	17	3	18	14	82
White	141	16	11	125	89
Multiracial	15	4	27	11	73
Economically Disadvantaged	79	20	25	59	75
Not Economically Disadvantaged	112	8	7	104	93
English Language Learner	1	1	100	0	0
Non-English Language Learner	190	27	14	163	86
Not in Foster Care	191	28	15	163	85
Homeless	4	0	0	4	100
Not Homeless	187	28	15	159	85
Not Migrant	191	28	15	163	85
Parent Not in Armed Forces	191	28	15	163	85

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



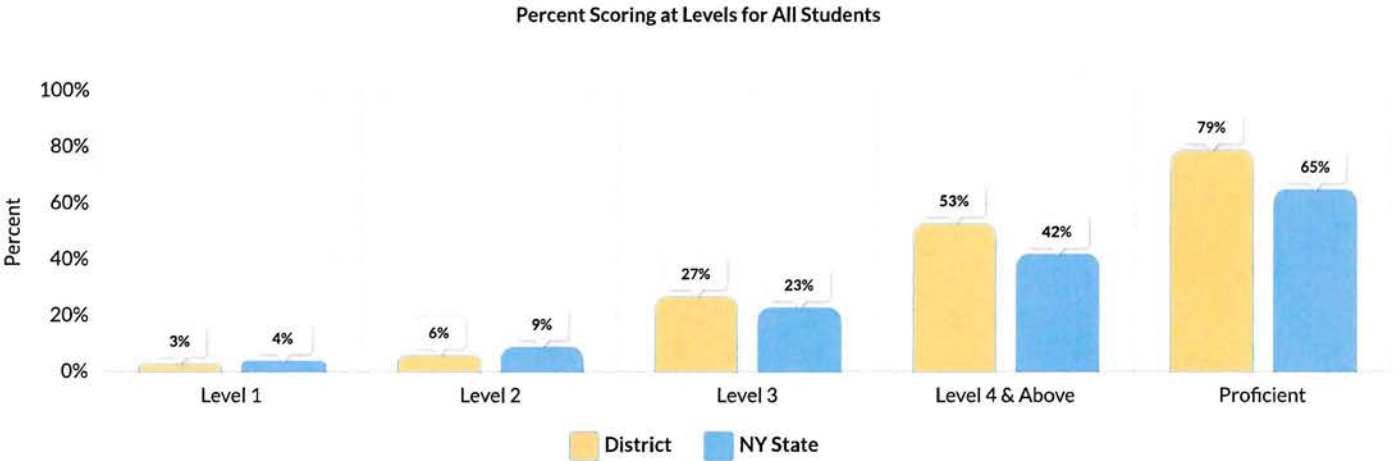
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	12	6%	202	94%	15	7%	26	12%	104	49%	57	27%	161	75%
Female	119	9	8%	110	92%	4	3%	16	13%	59	50%	31	26%	90	76%
Male	95	3	3%	92	97%	11	12%	10	11%	45	47%	26	27%	71	75%
General Education Students	193	9	5%	184	95%	9	5%	22	11%	97	50%	56	29%	153	79%
Students with Disabilities	21	3	14%	18	86%	6	29%	4	19%	7	33%	1	5%	8	38%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	0	0%	14	100%	4	29%	4	29%	3	21%	3	21%	6	43%
Hispanic or Latino	19	3	16%	16	84%	0	0%	2	11%	11	58%	3	16%	14	74%
White	157	7	4%	150	96%	10	6%	18	11%	75	48%	47	30%	122	78%
Multiracial	17	2	12%	15	88%	1	6%	2	12%	12	71%	0	0%	12	71%
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	0	0%	3	43%	4	57%	7	100%
Economically Disadvantaged	92	10	11%	82	89%	11	12%	14	15%	45	49%	12	13%	57	62%
Not Economically Disadvantaged	122	2	2%	120	98%	4	3%	12	10%	59	48%	45	37%	104	85%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	12	—	201	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	214	12	6%	202	94%	15	7%	26	12%	104	49%	57	27%	161	75%
Homeless	6	1	17%	5	83%	1	17%	1	17%	3	50%	0	0%	3	50%
Not Homeless	208	11	5%	197	95%	14	7%	25	12%	101	49%	57	27%	158	76%
Not Migrant	214	12	6%	202	94%	15	7%	26	12%	104	49%	57	27%	161	75%
Parent Not in Armed Forces	214	12	6%	202	94%	15	7%	26	12%	104	49%	57	27%	161	75%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	1	33	2	67
Female	2	1	50	1	50
Male	1	0	0	1	100
Students with Disabilities	3	1	33	2	67
Black or African American	1	0	0	1	100
Hispanic or Latino	1	1	100	0	0
Multiracial	1	0	0	1	100
Economically Disadvantaged	3	1	33	2	67
Non-English Language Learner	3	1	33	2	67
Not in Foster Care	3	1	33	2	67
Not Homeless	3	1	33	2	67
Not Migrant	3	1	33	2	67
Parent Not in Armed Forces	3	1	33	2	67

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	24	11%	190	89%	7	3%	13	6%	57	27%	113	53%	170	79%
Female	119	15	13%	104	87%	4	3%	7	6%	34	29%	59	50%	93	78%
Male	95	9	9%	86	91%	3	3%	6	6%	23	24%	54	57%	77	81%
General Education Students	193	18	9%	175	91%	4	2%	10	5%	49	25%	112	58%	161	83%
Students with Disabilities	21	6	29%	15	71%	3	14%	3	14%	8	38%	1	5%	9	43%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	3	21%	11	79%	2	14%	0	0%	6	43%	3	21%	9	64%
Hispanic or Latino	19	5	26%	14	74%	1	5%	1	5%	4	21%	8	42%	12	63%
White	157	13	8%	144	92%	3	2%	9	6%	36	23%	96	61%	132	84%
Multiracial	17	3	18%	14	82%	1	6%	2	12%	9	53%	2	12%	11	65%
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	1	14%	2	29%	4	57%	6	86%
Economically Disadvantaged	92	20	22%	72	78%	6	7%	7	8%	30	33%	29	32%	59	64%
Not Economically Disadvantaged	122	4	3%	118	97%	1	1%	6	5%	27	22%	84	69%	111	91%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	23	—	190	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	214	24	11%	190	89%	7	3%	13	6%	57	27%	113	53%	170	79%
Homeless	6	2	33%	4	67%	0	0%	2	33%	0	0%	2	33%	2	33%
Not Homeless	208	22	11%	186	89%	7	3%	11	5%	57	27%	111	53%	168	81%
Not Migrant	214	24	11%	190	89%	7	3%	13	6%	57	27%	113	53%	170	79%
Parent Not in Armed Forces	214	24	11%	190	89%	7	3%	13	6%	57	27%	113	53%	170	79%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	14	1	7%	13	93%	5	38%	3	23%	0	0%	4	31%	1	8%
Grade 1	20	2	10%	18	90%	4	22%	5	28%	1	6%	5	28%	3	17%
Grade 2	11	0	0%	11	100%	3	27%	2	18%	2	18%	4	36%	0	0%
Grade 3	10	0	0%	10	100%	6	60%	1	10%	2	20%	1	10%	0	0%
Grade 4	11	0	0%	11	100%	5	45%	4	36%	0	0%	1	9%	1	9%
Grade 5	14	0	0%	14	100%	2	14%	3	21%	3	21%	6	43%	0	0%
Grade 6	7	2	29%	5	71%	1	20%	0	0%	1	20%	2	40%	1	20%
Grade 7	10	1	10%	9	90%	3	33%	3	33%	1	11%	2	22%	0	0%
Grade 8	10	1	10%	9	90%	4	44%	1	11%	3	33%	1	11%	0	0%
Grade 9	7	1	14%	6	86%	1	17%	3	50%	2	33%	0	0%	0	0%
Grade 10	7	1	14%	6	86%	1	17%	1	17%	3	50%	1	17%	0	0%
Grade 11	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 12	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	7	1	14%	6	86%	0	0%	0	0%	6	100%	0	0%	6	100%
Grade 4 Math	7	1	14%	6	86%	0	0%	0	0%	4	67%	2	33%	6	100%
Grade 5 ELA	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	22	19	86%	3	14%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	22	19	86%	3	14%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	22	19	86%	3	14%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	224	53	24%	5	1	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	218	6	3%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	180	84%	65	30%	110	51%	5	2%	0	0%	11	5%	5	2%	16	7%
Female	119	100	84%	38	32%	59	50%	3	3%	0	0%	6	5%	4	3%	7	6%
Male	95	80	84%	27	28%	51	54%	2	2%	0	0%	5	5%	1	1%	9	9%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	193	168	87%	65	34%	102	53%	1	1%	0	0%	7	4%	5	3%	12	6%
Students with Disabilities	21	12	57%	0	0%	8	38%	4	19%	0	0%	4	19%	0	0%	4	19%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	9	64%	2	14%	7	50%	0	0%	0	0%	2	14%	0	0%	3	21%
Hispanic or Latino	19	13	68%	3	16%	10	53%	0	0%	0	0%	2	11%	2	11%	2	11%
White	157	138	88%	54	34%	80	51%	4	3%	0	0%	6	4%	1	1%	10	6%
Multiracial	17	13	76%	2	12%	10	59%	1	6%	0	0%	1	6%	2	12%	1	6%
Economically Disadvantaged	92	64	70%	17	18%	45	49%	2	2%	0	0%	8	9%	5	5%	14	15%
Not Economically Disadvantaged	122	116	95%	48	39%	65	53%	3	2%	0	0%	3	2%	0	0%	2	2%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	214	180	84%	65	30%	110	51%	5	2%	0	0%	11	5%	5	2%	16	7%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	6	1	17%	0	0%	1	17%	0	0%	0	0%	3	50%	0	0%	2	33%
Not Homeless	208	179	86%	65	31%	109	52%	5	2%	0	0%	8	4%	5	2%	14	7%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	214	180	84%	65	30%	110	51%	5	2%	0	0%	11	5%	5	2%	16	7%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	214	180	84%	65	30%	110	51%	5	2%	0	0%	11	5%	5	2%	16	7%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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ROTTERDAM-MOHONASEN CSD

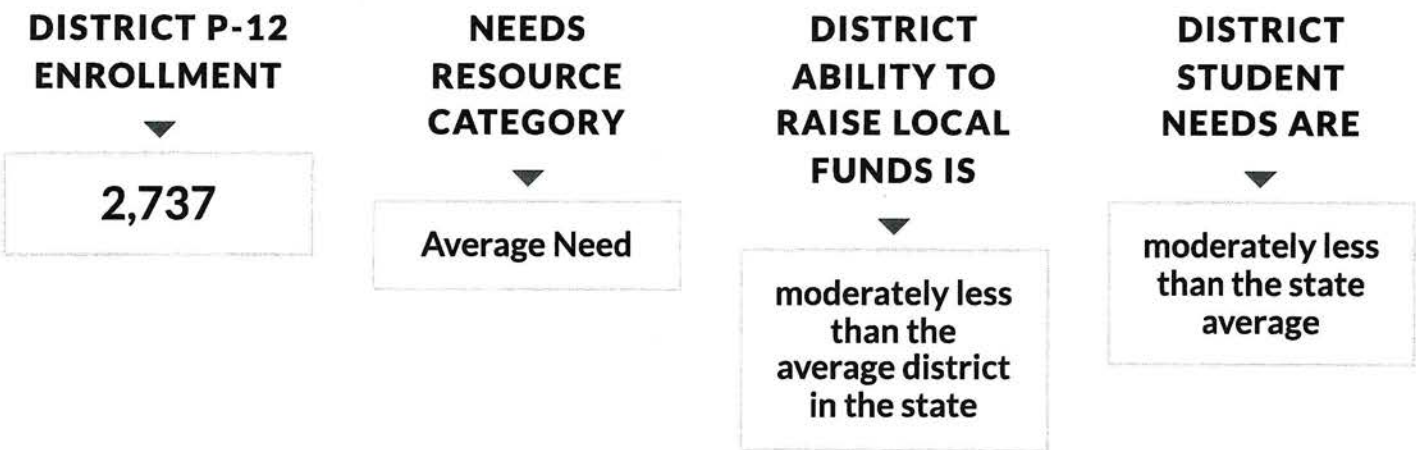
2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	ROTTERDAM-MOHONASEN CSD
All Students	2,737
Economically Disadvantaged	48%
Students with Disabilities	13%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	ROTTERDAM-MOHONASEN CSD
Student-to-Teacher Ratio	13
Teachers with Fewer than 4 years of Experience %	21%
Teachers with 4-20 Years of Experience %	30%
Teachers with 21+ Years of Experience %	49%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$17,733.00	\$21,163.34	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	ROTTERDAM-MOHONASEN CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,506.34

Report View One Per Pupil Expenditure Categories	ROTTERDAM-MOHONASEN CSD
» B. Administration (B1 + B2 + B3)	\$958.66
» C. All Other Spending (C1 + C2 + C3)	\$1,513.87
D. Total School Level (A + B + C)	\$13,978.88
» E. Central Instruction (E1 + E2 + E3 + E4)	\$367.57
» F. Central Administration (F1 + F2 + F3)	\$1,187.74
» G. All Other Central Spending (G1 + G2 + G3)	\$2,199.22
H. Total Central Costs	\$3,754.53
I. Total Spending (D + H)	\$17,733.41

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	ROTTERDAM-MOHONASEN CSD
J. Total School Level Local/State Spending	\$12,662.97
» K. Total School Level Federal Spending	\$1,315.91
L. Total Central Level Local/State Spending	\$3,483.17
M. Total Central Level Federal Spending	\$271.36
N. Total Spending (J + K + L + M)	\$17,733.41

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)	Central Cost(U-Z)
Program Detail Areas	
Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)	Combined Cost(Total Expenditures)
Excluded Expenditures	ROTTERDAM-MOHONASEN CSD
1. Transportation	\$3,872,254.00
2. Charter School Tuition	\$92,623.00
3. Other Tuition	\$1,517,739.00

Excluded Expenditures	ROTTERDAM-MOHONASEN CSD
4. Debt Service	\$5,784,652.00
5. Other	\$6,466,971.00
Percent Excluded from Total	27%
Total Expenditures	\$66,270,573.00

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