

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOI
FEDERAL OR STATE PROJ.
FS-10 (03/15)

= Required Field

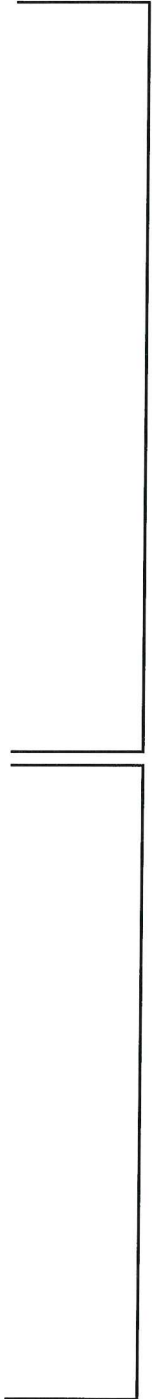
Local Agency Information		
Funding Source:	GEER 2 (CRRSA Act)	
Report Prepared By:	Laurel Logan-King	
Agency Name:	Rotterdam-Mohonasen Central School District	
Mailing Address:	2072 Curry Road	
	Street	
	Schenectady	NY 12303
	City	State Zip Code
Telephone # of Report Preparer:	518-356-8205	County: Schenectady
E-mail Address:	lking@mohonasen.org	
Project Funding Dates:	3/12/2020	30-Sep-23
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



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SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$229,147
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Monitor (RC) 2020-2021 Draper	1.00	\$27,043.00	\$27,043.00
Monitor (NE) 2020-2021 Draper	1.00	\$27,043.00	\$27,043.00
Monitor (MF) 2020-2021 Draper	1.00	\$30,754.00	\$30,754.00
Monitor (JP) 2020-2021 Draper	1.00	\$27,043.00	\$27,043.00
Monitor (LR) 2020-2021 Draper	1.00	\$29,250.00	\$29,250.00
Monitor (JC) 2020-2021 Pinewood	1.00	\$21,987.00	\$21,987.00
Monitor (DB) 2020-2021 HS	1.00	\$44,820.00	\$44,820.00
Monitor (SD) 2020-2021 HS	0.67	\$31,822.00	\$21,207.00

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	\$229,147
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$229,147

Agency Code: **530515060000**Project #: **5896-21-5305**

Contract #: _____

Agency Name: **Rotterdam-Mohonasen Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/24/2021

Date



Signature

Shannon Shine, Superintendent of Schools
Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

CF121
ENTRY DATE 09/08/21
PROJECT 5896212750
SED CODE 530515060000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CRRSA-GEER 2
ROTTERDAM-MOHONASEN CSD

RUN DATE 09/08/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	229,147.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.0
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	229,147.00	45,829.00	183,318.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	229,147.00	45,829.00	183,318.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/24/21	08/27/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
090821	547085F	INIT	000	09/21	01	45,829.00	589621	082421			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.