

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

RECEIVED
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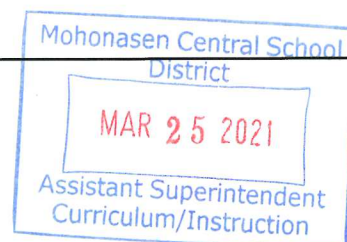
☐ = Required Field

Local Agency Information

Funding Source:	CARES ACT: 2020-2021 GEER	
Report Prepared By:	Laurel Logan-King	
Agency Name:	Rotterdam- Mohonasen Central School District	
Mailing Address:	2072 Curry Roaad	
	Street	
	Schenectady	NY 12303
	City	State Zip Code
Telephone # of Report Preparer:	518-356-8205	County: Schenectady
E-mail Address:	lking@mohonasen.org	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,189
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Materials for Instructional Technology (Wildwood)			\$91
Instructional Supplies and Materials (Northeast Parent and Child)			\$135
Materials for Instructional Technology (Oak Hill)			\$45
Instructional Supplies and Materials (Blessed Sacrament)			\$45
Materials for Instructional Technology (Center for Disabilities)			\$91
Materials for Social Emotional Learning (Neil Hellman School)			\$225
Instructional Supplies and Materials (Mohonasen)			\$557

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$56,810
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Instructional Technology Administrator-(BV)	0.66	\$86,075	\$56,810

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$56,810
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$1,189
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$57,999

Agency Code: **530515060000**Project #: **5895-21-2750**Contract #: Agency Name: **Mohonasen Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2 / 25 / 21

Date



Signature

Shannon Shine, Superintendent Mohonasen
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

10:32 AM

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2/25/2021

CF121
 ENTRY DATE 03/23/21
 PROJECT 5895212750
 SED CODE 530515060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - GEER
 ROTTERDAM-MOHONASEN CSD

RUN DATE 03/23/21

BUDGET DETAIL INFORMATION		
PROF SALARY	15	56,810.00
NON PROF SALARY	16	0.00
PURCH SERVICES	40	0.00
SUPP & MATERIAL	45	1,189.00
TRAVEL EXPENSE	46	0.00
EMP BENEFITS	80	0.00
INDIRECT COST	90	0.00
BOCES SERVICES	49	0.00
REMODELING	30	0.00
EQUIPMENT	20	0.00

BEGIN DATE 03/13/20
 END DATE 09/30/22
 AMENDMENT #
 CONTRACT #
 STOP DATE
 REFUND CHECK #
 IND COST RATE 2.0
 INT ELIG N

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	57,999.00	11,599.00	46,400.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	57,999.00	11,599.00	46,400.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	03/18/21	03/22/21	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
032321	534067F	INIT	000	03/21	01	11,599.00	589520	031821		REL

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.