

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

RECEIVED
NOV 25 2020
Office of Accountability

☐ = Required Field

Local Agency Information

Funding Source:	CARES ACT: 2020-2021 ESSR	
Report Prepared By:	Laurel Logan-King	
Agency Name:	Rotterdam - Mohonasen Central School District	
Mailing Address:	2072 Curry Roaad	
	Street	
	Schenectady	NY 12303
	City	State Zip Code
Telephone # of Report Preparer:	518-356-8205	County: Schenectady
E-mail Address:	lking@mohonasen.org	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Mohonasen Central School
District

MAR 25 2021

Assistant Superintendent
Curriculum/Instruction

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$12,670
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Administrator / Pupil Services (DK)	0.11	\$115,184	\$12,670

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$325,385
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Computer Technician - (LB)	0.80	\$48,554.00	\$39,218
Sr. Computer Technician (TC)	0.80	\$87,677.00	\$70,816
Director of Technology	0.80	\$103,526.00	\$83,617
Computer Technician - (FD)	0.80	\$77,333.00	\$62,461
Computer Technician - (LG)	0.80	\$53,354.00	\$43,202
Computer Help Desk Specialist - (NW)	0.80	\$32,278.00	\$26,071

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$4,154
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplemental Materials supporting after school academic programming supplies (Mohonasen)			\$606
PPE Supplies (Center for Disabilities)			\$536
PPE Supplies (Oak Hill School)			\$268
Instructional Technology Materials (Wildwood)			\$537
PPE Supplies (Blessed Sacrament)			\$268
Supplies and materials for Principal and school leader resources (Northeast Parent & Child)			\$804
Supplies and materials for Principal and school leader resources (Neil Hellman School)			\$1,135

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$12,670
Support Staff Salaries	16	\$325,184
Purchased Services	40	
Supplies and Materials	45	\$4,355
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$342,209

Agency Code: **530515060000**Project #: **5890-21-2750**

Contract #:

Agency Name: **Mohonasen Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/25/21

Date



Signature

Shannon Shine, Superintendent Mohonasen
Name and Title of Chief Administrative Officer