

BUDGET NARRATIVE

LEA: Rotterdam-Mohonasen Central School District	FOR TITLE: CARES Act – GEER 20-22
BEDSCODE: 530515060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<ul style="list-style-type: none"> • <i>Academic Administrator for Instructional Technology supporting Professional Development District Wide on Google Classroom. Also will develop parent resources for remote learning</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<ul style="list-style-type: none"> • <i>Materials for Instructional Technology (Private: Wildwood) #6</i> • <i>Materials for Instructional Supplies & Materials (Private: Blessed Sacrament)#5</i> • <i>Materials for Instructional Technology (Private: Center For Disabilities)#6</i> • <i>Materials for Instructional Technology (Private: Oak Hill) #6</i> • <i>Materials for Instructional Supplies& Materials (Private: Northeast Parent and Child) #5</i> • <i>Materials for Instructional Instructional Supplies& Materials (Mohonasen)#5</i> • <i>Materials for Instructional Technology (Private: Saint Madeleine Sophie School)#6</i> • <i>Materials for Social Emotional Learning Private: Neil Hellman School) #3</i>