

BUDGET NARRATIVE

LEA: Rotterdam-Mohonasen Central School District	FOR TITLE: CARES Act – ESSR 20-22
BEDSCODE: 530515060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<ul style="list-style-type: none"> • <i>Academic Administrator for Pupil Services to Oversee the Social Emotional Learning Program for the District</i>
<i>Code 16 Support Staff Salaries</i>	<ul style="list-style-type: none"> • <i>IT Department – Providing Computer support across the District so that hardware will be appropriately deployed and maintained. Will address at IT concerns on a daily basis onsite and virtually.</i>
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<ul style="list-style-type: none"> • <i>PPE Supplies (Center for Disabilities)</i> • <i>PPE Supplies (Blessed Sacrament)</i> • <i>PPE Supplies (Oak Hill School)</i> • <i>Instructional Technology Materials (Wildwood)</i> • <i>Principal and School Leader Resources (Northeast Parent and Child)</i> • <i>Principal and School Leader Resources (Neil Hellman)</i> • <i>Principal and School Leader Resources (Saint Madeleine Sophie School)</i>