

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROGRAM
FS-10 (03/15)

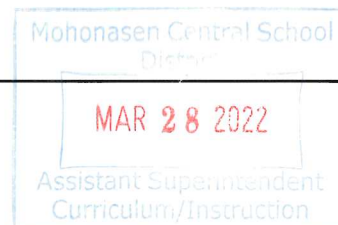
☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 5% State-Level Reserve	
Report Prepared By:	Laurel Logan-King	
Agency Name:	Rotterdam-Mohonasen Central School District	
Mailing Address:	2072 Curry Road	
	Street	
	Schenectady	12303
	City	Zip Code
Telephone # of Report Preparer:	518-356-8205	County: Schenectady
E-mail Address:	lking@mohonasen.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$981,262
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Math Remediation - Bradt (MG) 21-22	0.30	\$90,494	\$27,148
ELA Remediation - Bradt (ER) 21-22	0.30	\$60,221	\$18,066
Math Remediation - Pinewood (KT) 21-22	0.30	\$84,367	\$33,747
ELA Remediation - Pinewood (HD) 21-22	0.50	\$88,176	\$44,088
ELA Remediation - Draper (LB) 21-22	0.62	\$51,471	\$31,912
ELA Remediation - Draper (MB) 21-22	0.70	\$84,367	\$59,057
Math Remediation - Draper (MN) 21-22	0.69	\$94,538	\$65,231
ELA Remediation - High School (KV) 21-22	0.49	\$71,549	\$35,059
ELA Remediation - High School (MV) 21-22	0.49	\$65,668	\$32,177
Math Remediation - High School (DC) 21-22	0.40	\$97,907	\$39,163
Math Remediation - High School (BH) 21-22	0.40	\$69,444	\$27,778
Math Remediation - Bradt (MG) 22-23	0.30	\$93,208	\$27,962
ELA Remediation - Bradt (ER) 22-23	0.30	\$62,027	\$18,608
Math Remediation - Pinewood (KT) 22-23	0.30	\$86,898	\$26,069
ELA Remediation - Pinewood (HD) 22-23	0.50	\$90,821	\$45,410
ELA Remediation - Draper (LB) 22-23	0.62	\$53,015	\$32,869
ELA Remediation - Draper (MB) 22-23	0.70	\$86,898	\$60,828
Math Remediation - Draper (MN) 22-23	0.69	\$97,374	\$67,188
ELA Remediation - High School (KV) 22-23	0.49	\$73,695	\$36,111
ELA Remediation - High School (MV) 22-23	0.49	\$67,638	\$33,143
Math Remediation - High School (DC) 22-23	0.40	\$100,844	\$40,338
Math Remediation - High School (BH) 22-23	0.40	\$71,527	\$28,611
SEL - Health Teacher (BS) 21-22	0.87	\$54,631	\$47,492
SEL - Health Teacher (BS) 22-23	0.90	\$56,490	\$50,841
SEL - Health Teacher (BS) 23-24	0.90	\$58,184	\$52,366

CF121
 ENTRY DATE 03/22/22
 PROJECT 5884212750
 SED CODE 530515060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR LEARNING LOSS
 ROTTERDAM-MOHONASEN CSD

RUN DATE 03/22/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	981,262.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.0
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	981,262.00	196,252.00	785,010.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	981,262.00	196,252.00	785,010.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	03/10/22	03/18/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
032222	566961F	INIT	000	03/22	01	196,252.00	588421	031022		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.