

BUDGET NARRATIVE

LEA: Rotterdam-Mohonasen CSD	FOR TITLE: SRP-ESSER 1% State-Level Reserve – Summer Learning
BEDSCODE: 530515060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)			
Code 15 <i>Professional Salaries</i>	<i>Summer Learning 2022-2023 & 2023-2024</i>			
	Summer Enrichment 2022 Summer STARS/AIS K-5	27	\$41.49 X 4 hrs. x 15 days = \$2,489.4	\$67,214
	Credit Recovery Draper Middle School 2022	7	\$41.49 X 3hrs. x 8 days = \$995.76	\$6,970
	Credit Recovery High School 2022	16	\$41.49 X 4hrs. x 8 days = \$1328	\$21,243
	Summer Enrichment 2023 Summer STARS/AIS K-5	27	\$42.73 X 4 hrs. x 15 days = \$2,564	\$69,223
	Credit Recovery Draper Middle School 2023	7	\$42.73 X 4 hrs. x 8 days = \$1,367	\$9,569
	Credit Recovery High School 2023	16	\$42.73 X 4 hrs. x 8 days = \$1,367	\$21,878
Code 16 <i>Support Staff Salaries</i>				
Code 40 <i>Purchased Services</i>				

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	