

State-Mandated Budget Notice

Rotterdam-Mohonasen Central School District Budget Notice			
Overall Budget Proposal	Budget for the 2011-12 School Year	Budget Proposed for the 2012-13 School Year	Contingency Budget for 2012-13 School Year*
Total Budgeted Amount	\$42,904,561	\$44,082,355	\$43,571,475
Increase/Decrease for the 2012-13 School Year		\$1,177,794	\$666,914
Percentage Increase (Decrease) in Each Proposed Budget		2.75%	1.55%
Change in the Consumer Price Index		3.20%	
School Tax Levy Limit		\$22,910,494	
Proposed School Year Tax Levy (without permissible exclusions to the School Tax Levy Limit)		\$22,910,494	\$22,427,627
Total Permissible Exclusions		\$28,013	
Proposed School Year Tax Levy (including permissible exclusions to the School Tax Levy Limit)	\$22,427,627	\$22,938,507	\$22,427,627
Administrative Component	\$5,002,007	\$5,099,640	\$5,096,640
Program Component	\$30,958,228	\$32,028,554	\$31,531,924
Capital Component	\$6,944,326	\$6,954,161	\$6,942,911

**Mohonasen's contingent budget figures are based on the elimination of an additional \$510,880 in proposed spending (from the base budget) to meet state law for the 2012-13 school year. This includes an additional reduction of 6.2 full-time equivalent positions, use of school facilities and grounds by the public, certain equipment, student supplies, field trips, late buses, some athletic programs and summer school programs. All other items in the budget fall within the legal obligations based on Education Law Section 2601-A(5)^C and formal opinion of counsel 213, 7 Educ. Dept. Rep. 153 (1967).*

Basic STAR Exemption Impact

Estimated Basic STAR Exemption savings based on a hypothetical home within the school district with a full value of one hundred thousand dollars (\$100,000) based on 2011-12 assessed values.

	Budget Proposed for the 2012-13 School Year
Estimated Basic STAR Exemption Savings	\$469.00

The annual budget vote for the fiscal year 2012-13 by the qualified voters of the Rotterdam-Mohonasen Central School District, Schenectady and Albany Counties, New York, will be held at the Senior High School in said district on Tuesday, May 15, 2012, between the hours of 7:00 a.m. and 9:00 p.m., prevailing time, in the Senior High School gymnasium, at which time the polls will be open to vote by voting ballot or machine.

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**Budget
Vote
May 15**



Events on May 15

- Band Boosters Sausage & Pepper Fundraiser - 4-7:30 p.m./HS
- PTSO Book Fair - 4 p.m./HS
- Preview of Mohon Music - 6:30 p.m./HS Gym

Find out more at
www.mohonasen.org

Mohonasen

CENTRAL SCHOOL DISTRICT

Board of Education CANDIDATES

Three of the seven seats on Mohonasen's Board of Education are up for election on May 15. Candidates run at-large and are elected to unpaid, three-year terms beginning July 1. The candidates are listed below in the order they will appear on the ballot.

\$44.08 million school budget goes before voters on May 15

Mohonasen voters will decide on a \$44,082,355 spending plan for next year.

The budget proposal would increase spending by \$1.17 million over the current year's budget – an increase of 2.75 percent.

The budget carries a tax levy increase of 2.278 percent, the district's maximum allowable limit under New York state's new property tax levy cap law.

In light of reduced revenue, the Board of Education enacted \$1.1 million in budget reductions for next year.

A detailed budget newsletter was mailed to all Mohonasen residents earlier this month. Information about the budget and the state's new property tax levy cap law is also available online at www.mohonasen.org. A complete copy of the proposed budget can be viewed at the district office at 2072 Curry Road, Schenectady. Anyone with questions about the budget can call the business office at 356-8210.

Voting will take place on Tuesday, May 15 from 7 a.m. to 9 p.m. in the Mohonasen High School gym.

ALSO on the BALLOT

On May 15, Mohonasen residents will be asked to vote on a proposition to purchase two full-size 66-passenger buses and one 24-passenger wheelchair bus. The purchase would have no impact on next year's budget.

Stacy MacTurk, of 47 Crestwood Drive, Rotterdam, is a graduate of New Paltz High School and attended SUNY New Paltz and Syracuse University. She received her bachelor of arts degree in women's studies.



MacTurk works part-time for Big Brothers Big Sisters of the Capital Region as a site coordinator for Union College. In the upcoming school year, she will serve on the board at Wonderland Nursery School. She is also a homeroom parent at Bradt Elementary School.

She and her husband, Tim, have two children and are expecting their third child in July.

Gary M. Spadaro, of 1885 Ferguson St., Schenectady, is currently serving his second term on the Board of Education.



He is the owner of Liberty Dental Lab, Inc., and is the president and chief operations officer of Dynamic Dental Services. Spadaro is a graduate of Mohonasen High School. After graduating, he went on to receive a degree in business administration from Herkimer County Community

College and a bachelor of science degree in marketing management from Siena College. He also attended the Division of Prosthodontics at the University of Michigan School of Dentistry and the Leadership Management Institute.

Spadaro was a member of the Mohonasen Foundation for Excellence, Inc., and was the Community Day co-chairman for fundraising. He served on the Bradt Principal Advisory Committee and was a member of the Budget Review Committee prior to becoming a board member. He is also an active PTO member, was the co-chair of the Academic Family Fun Fair in 2006 and was on the Pinewood Playground Committee.

Spadaro was a Carman Little League T-ball manager, is a member of the Rotterdam Elks, past president of the Rotterdam Business Association and board member of the National Association of Dental Labs.

Spadaro and his wife, Holly, have two children.

Thomas R. Andriola, of 4018 Ryan Place, Schenectady, is currently serving his first term on the board.

Andriola has worked for New York State since November 1998. He is currently director of policy and implementation for the Office of the Deputy Secretary

for Public Safety. Prior to that, he served for three years as assistant chief budget examiner for the New York State Division of the Budget and for 10 years worked for the New York State Assembly Ways and Means Committee, most recently as deputy budget director.



A graduate of Mahopac High School, Andriola received a master's degree from SUNY Albany in economics and a bachelor's degree in economics from Siena College. He completed the International Studies, Foreign Languages and Business Program at Siena, and spent a semester studying abroad in Aix-en-Provence, France, at the Institute for American Universities.

Andriola and his wife, Margaret, have two children.

THE SCHOOL BUDGET BALLOT LANGUAGE

Resolved, that the Board of Education of the Rotterdam-Mohonasen Central School District, Towns of Rotterdam, Schenectady County, and Colonie and Guelderland, Albany County, New York, be authorized to expend the sum of \$44,082,355 for school purposes during the 2012-2013 school year and levy the necessary tax therefore.