

# How is Mohonasen Pro-Active?



- Cost-benefit analysis and evaluation of existing educational programs
- Justification for new programs during budget development process
- Re-deployment of staffing resources to facilitate efficiency and effectiveness
- Cost containment measures in health care area  
(co-pay changes, medicare gold option for retirees, Cana-Rx)
- Energy initiatives in place since August 2005
- EXCEL Project to address infrastructure issues including energy efficiency
- Central Registrar incorporated into existing position
- Maximization of State Aid  
(facilities projects, EXCEL aid, transportation, textbooks)
- Elimination of inefficiencies (e.g. bus runs)
- Careful administration/monitoring of budgetary expenditures



# How is Mohonasen Pro-Active?



- Freeze on non-essential spending and hiring
- Part-time administrative positions
- Incorporation of job responsibilities from vacant administrative position into other existing positions
- Careful administration/monitoring of budgetary expenditures including limit on overtime and freeze on all non-essential spending
- Prepayment of callable bonds
- Locked into pricing for electricity, natural gas and general liability insurance
- Aggressively seek lowest price for purchases and services



# How is Mohonasen Pro-Active?



**Work with BOCES, other school districts and towns to consolidate and share resources/services:**

BOCES – Distance Learning

Community Transition Program with Schalmont

Grant funding – Model Transition Program with Schalmont, Guilderland

E2T2 Grant opportunity with other districts

Town of Rotterdam – salt for snow removal

Shared Sports teams with other districts

Coordination of special needs transportation with Guilderland, Shenendehowa, OSWEGO  
BOCES

Cooperative bids with BOCES and other school districts

Use of facilities by Living Resources, Boys and Girls Club, YMCA after school program

Summer School programs

