

Summary of other major changes/reductions



- All associations discussing creative savings options
- **Athletics:** No out-of-state trips, reduction in supplies, new contract with officials, reductions to supervision/chaperones, change in coaching staff
- **Instructional:** Limit on equipment, reduced staff development, reduced outside counseling consultant, reduced conference monies
- **Transportation:** Reduction in salaries due to elimination of mid-day runs, consolidation of services, greater efficiencies with FT drivers
- **Unemployment:** Paid from reserve account
- **General Admin:** Reductions to legal, BOCES neg. exp., records management, communications/web
- **Operations & Maintenance:** Reductions to equipment, testing and inspections, electric and natural gas, telephone salaries, maintenance contracts, repairs and supplies
- **Central Services:** Reduction to BOCES tech. position, BOCES Admin fee; Tax Cert. claims to be paid from reserve



Summary of other major changes/reductions



- Limit expense-driven aids to maximum amount of state aid for textbooks, software and hardware
- Gas/diesel prices have stabilized
- Increasing bidding to include bus repairs, etc.
- Reduction in ERS line due to establishment of reserve
- Health insurance savings due to co-pay changes
- RFP for TPA of trust
- Substitutes: Contain number of activities requiring release time/subs
- Potential Insurance Savings: Offer alternate options to retirees, work with CASHIC (health insurance consortium) to leverage premium cost

